nic - raigeted eats					% of Funding		
	Strategic Plan	Investment	Funding		under	% of Total	
	Priority	Program	Source	Savings	Reduction	Funding	
		Housing					
	Priority One	Development	CDBG				
		& Finance		428,200	50.32%	52.02%	
		Housing	CDBG Admin &				
	Priority One	Development	Planning	20.000	22.200/	2.540/	
		& Finance		30,000	33.39%	3.64%	
	Priority One	Housing Development	CDBG Public				
	Priority One	& Finance	Service	20,000	8.00%	2.43%	
	Priority One	Rehabilitation	CDBG	137,577	16.17%	1.25%	
	Priority One	Preservation	CDBG	137,577	16.17%	1.25%	
		New		137,377	10.17/0	1.23/0	
	Priority One	Construction	CDBG	137,576	16.17%	1.85%	
	Priority One	Rehabilitation	HOME	303,716	33.33%	2.75%	
	Priority One	Preservation	HOME	303,716	33.33%	2.75%	
		New		- 3-70			
	Priority One	Construction	HOME	303,716	33.33%	4.08%	
Priority One Total				\$ 1,802,078	59.65%	5.94%	
-							
	Priority Two	Home Repair	CDBG Public				
	Priority I Wo	поше керап	Service	(90,000)	-36.00%	-4.89%	
	Priority Two	Home Repair	CDBG	90,000	10.58%	4.89%	
	Priority Two	Supportive	General Fund				
	Thomas Two	Housing		494,000	58.88%	9.58%	
	Priority Two	Supportive	CDBG Public				
	,	Housing	Service	38,000	15.20%	0.74%	
	Dui - vita - Too-	Prevention &	Carranal Front				
	Priority Two	Rapid Re-housing	General Fund	192,000	22.88%	7.23%	
	Priority Two	Home Repair	CDBG	100,000	11.75%	5.43%	
Priority Two Total		Home Repair	СБВО	\$ 824,000	27.27%	7.78%	
Thomas Two Total				ÿ 024,000	27.2770	7.70/0	
		Homebuyer &					
		Foreclosure					
	Priority Three	Education /	HIF				
		Counseling		180,000	100.00%	27.48%	
Priority Three Total				\$ 180,000	5.96%	10.88%	
	Priority Four	Access &	CDBG Public				
	Thomas Four	Stabilization	Service	19,000	7.60%	2.30%	
	Priority Four	Access &	General Fund				
	. Hority Foul	Stabilization	Scherarrund	10,000	1.19%	1.21%	
		Shelter &					
	Priority Four	Emergency	General Fund				
		Services		143,046	17.05%	2.83%	
		Shelter &	CDBG Public				
	Priority Four	Emergency	Service				
		Services	Je. vice	43,000	17.20%	0.85%	
Priority Four Total				\$ 215,046	7.12%	3.66%	
					4 0 001 101	1	
Total Reductions					\$ 3,021,124	l	