

IMPACT STATEMENT

Legislation title: *Authorize a five-year Use and Occupancy Agreement with Atlantic Aviation for Hangar space at Portland International Airport, Portland, Oregon, through January 31, 2021.

Contact name: Pauline Goble

Contact phone: 503-823-6018

Presenter name: Sergeant Josh Goldschmidt

Purpose of proposed legislation and background information:

Portland Police Bureau ("PPB")'s Air Support Unit ("ASU") responds to mission requests on a callout basis. The ASU averages over 200 mission requests each year with nearly a quarter of those being requests that require an immediate response.

PPB would like to execute a Use and Occupancy Agreement ("Agreement") for Hangar space from Atlantic Aviation for two Cessna airplanes for its ASU to be located at Portland International Airport, Portland, Oregon.

PPB previously had an Aircraft Agreement with Flightcraft Inc. at Portland International Airport, but Atlantic Aviation bought Flightcraft Inc. and now manages the hangar.

Due to the nature of the ASU's use being specific to storage of aircraft, there is no existing City-owned facility or property that could provide a viable option to accommodate the needs of the ASU.

Financial and budgetary impacts:

The payment for the initial term is \$37,068 with annual increases estimated to be not more than 7% and which are tied to the increases to Atlantic Aviation by the Port of Portland.

PPB has budgeted for a five-year term with payments funded by existing bureau General Fund appropriation. The Agreement is automatically renewed ("Renewal Term") each year until either party gives written notice of termination, with or without cause, at least 60 days prior to the end of the Renewal Term.

Community impacts and community involvement:

N/A

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount