

## IMPACT STATEMENT

**Legislation title:** \*Authorize application to the Oregon Department of Transportation and Department of Land Conservation and Development for three Transportation and Growth Management program grants in the amount of up to \$568,180 for transportation planning (Ordinance)

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**Purpose of proposed legislation and background information:**

The purpose of this legislation is to establish City Council support and authorization to submit grant applications to the Transportation and Growth Management (TGM) program, a joint program of the Oregon Department of Transportation and Department of Land Conservation and Development. The Policy, Plans and Projects Division and the Development, Permits and Transit Division of PBOT have identified three priority proposals for the next TGM grant cycle. All are for planning work.

PBOT Staff is preparing applications for the following proposals:

- The Portland Freight Master Plan Update will incorporate the findings of a number of freight-related planning projects that have been completed since the passage of the original Freight Master Plan in 2006. It will address the impacts that increased population density has had on freight traffic in the City, and it will include an assessment of the key trends and changes to the freight logistics industry and information technology such as private sector last-mile freight delivery services, clean and zero-emissions vehicle technologies, automated vehicle technology and infrastructure needs, just-in-time/direct delivery services, multi-modal street design guidelines, off-hour deliveries and prioritized use of public right-of-way. \$170,454
- The City of Portland's Smart City Plan will guide the work of the City's Smart Cities Steering Committee and participating bureaus in the implementation of a series of strategies that embrace a shift to a technology driven landscape. Technological and societal shifts have the ability to change how we move, the vehicles we move in, where we move to, and the types of interactions we engage in at the street level. Portland's Smart City Plan will deliver a path forward to improve access and equity, as well as evaluate and manage risk to existing growth, economic development, environmental, and transportation goals. The Smart Cities Plan will be designed to create a framework with strategies, metrics and standards to produce outcomes that meet City goals; one that can be replicated and leveraged across the State and beyond. \$170,454
- The Columbia/Lombard Mobility Corridor Plan will address deficiencies in the design of this vital freight corridor which connects interstate 5 and 205 and provides a connection between surrounding neighborhoods to a key northeast employment center. The corridor currently serves many modes of transportation, including freight

motor vehicles, foot traffic, bicycle traffic, and limited transit service. Much of the corridor lacks transit service. TriMet's Service Enhancement Plan has identified future transit service along Columbia, but there is no adequate pedestrian infrastructure to facilitate it. Both Columbia and Lombard have been identified as high crash corridors in the Vision Zero Action Plan due to the high number of pedestrian, bicycle and motor vehicle crashes. The plan will identify improvements that will enhance safety, reduce intermodal conflicts and improve efficiency by addressing congestion where possible and enhancing access for pedestrians, cyclists and freight. It will identify context-specific solutions for pedestrian crossings to improve safety and prepare the corridor for future transit service, while addressing the unique needs of this freight-centric corridor. \$227,272

**Financial and budgetary impacts:**

If all grants are funded, the total estimated cost to complete these plans is \$568,180. The TGM program will pay up to 88% of the cost, estimated at \$500,000. Local match in the amount of \$68,180 (12%) will be provided by funds from General Transportation Revenues in the form of salary, benefits, and materials and services in the FY 2017-18 and FY 2018-19 budgets of the Portland Bureau of Transportation.

Summary table of projects to be submitted for funding:

Project	Cost
Freight Master Plan Update	\$170,454
Smart City Plan	\$170,454
Columbia/Lombard Mobility Corridor	\$227,272
Total	\$568,180
State Share	\$500,000
Local Share	\$68,180

**Community impacts and community involvement:**

PBOT is currently seeking letters of support for these grants from key community stakeholder groups and agency partners.

This City Council item enables PBOT to seek funding for the planning process to development plans. The planning process will include public engagement guided by a public involvement plan developed specifically for each project. This outreach will include efforts to engage a diverse range of communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.). Adoption of the plans, once completed, will require a public hearing held by City Council.

No negative impacts are anticipated at this time. During the planning process, effort will be made to equitably distribute the benefits and any impacts associated with the plan.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

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