

IMPACT STATEMENT

Legislation title: Accept bid of Iron Horse Excavation, LLC dba Oxbow Construction for the Southeast Interceptor Rehabilitation project for \$4,483,710.00 (Procurement Report - Bid No. 00000536)

Contact name: Christine Moody, Chief Procurement Officer
Contact phone: 503-823-1095
Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Southeast Interceptor Rehabilitation project for \$4,483,710.00.

Ordinance No. 188217 for the Portland Bureau of Environmental Services (BES) work was approved by City Council on January 25, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Southeast Interceptor Rehabilitation project on behalf of BES. The construction cost based on bids received is \$4,438,710.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$4,347,967.00 and the confidence level was high. Based on bids received, BES anticipates the construction contract cost to be \$4,483,710.00 which is 3.12% over the engineer's estimate.

This project is funded under BES' s approved Sewer System Operating Fund, FY 2017 and 2018 Budget. The cost center for this project is E10030.A21.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on February 8, 2017. A public notice was also posted in the Daily Journal of Commerce on February 10, 2017.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. One protest was received and responded to on May 22, 2017.

No person or group will be testifying.

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount