

IMPACT STATEMENT

Legislation title: *Authorize the Bureau of Transportation to execute a Temporary Site Access Agreement with Portland Public Schools, as part of the NE 82nd Ave: NE Davis St to NE Everett St project (Ordinance)

Contact name: Marty Maloney, PBOT Right of Way Acquisition

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Presenter name: Marty Maloney

Purpose of proposed legislation and background information:

The general characteristics of this Safe Routes to School project was identified in PBOT's 2006 Engineering Review for Vestal Elementary school. Through relocation of the sidewalk, the project will improve pedestrian safety on NE 82nd Avenue, in front of the school, by creating a four foot buffer and standard full height concrete curb between pedestrians and moving vehicles. The project elements include approximately 240 linear feet of six foot wide sidewalk and concrete curb and the replacement of the corner at Everett Street to meet ADA compliance. Four new trees will be planted in the buffer zone/planting strip.

Subject to indemnification from the City, Portland Public Schools has agreed to convey, at no charge, the necessary Temporary Site Access Agreement.

Financial and budgetary impacts:

There is no direct cost required to acquire the agreement from Portland Public Schools, other than City staff labor to negotiate and prepare the agreement documentation which is charged to the project. Funds are available in the Transportation Fund Budget, FY 2016-2017 Budget, SAP #T00553.L46

This legislation does not affect staffing levels nor result in a new or modified financial obligation or benefit now or in the future.

If City Council does not approve the ordinance, construction of the NE 82nd Ave: NE Davis St to NE Everett St project will not be feasible as planned, due to lack of property rights needed to make the improvements.

Community impacts and community involvement:

The safety concern being addressed was identified by school representatives, parents, and kids who attended meetings and walking tours around the school. Updates about the project are delivered to the school principal via PBOT's Safe Routes to School coordinator for the Vestal school.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 5-4-17