Impact Statement for Requested Council Action

v.1

IMPACT STATEMENT

Legislation title: *Authorize a contract with the lowest responsible bidder for the Burgard/Lombard at North Time Oil Road project (Ordinance)

Contact name:	Winston Sandino, PBOT Project Manager
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Presenter name:	Winston Sandino, PBOT Project Manager

Purpose of proposed legislation and background information:

In 2011, the Portland Bureau of Transportation received a Transportation Enhancement (TE) Grant in the amount of \$2,635,000 for the Burgard/Lombard at North Time Oil Road project. The project will add a left turn center lane at the intersection of Time Oil Road and Burgard Rd to minimize the traffic congestion at this intersection. In addition, it will construct a multiuse path, stormwater facilities and street trees.

Financial and budgetary impacts:

The project has completed design and it is ready to go out to bid. We have received funding for design, ROW and construction in a previous IGA (Ordinance No. 186503) and has been allocated for FY 16-17. This IGA will not create new positions.

Community impacts and community involvement:

This area within the project limits is 100% industrial or vacant land and we have maintained a close communication with the adjacent business owners.

PBOT has communicated with the community and business owners during the predevelopment and design phase.

PBOT has also coordinated and met several times with the Freight committee to give updates on the project design and will continue work communicate during the construction phase closely with property owners as well.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below. \bigotimes **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-26-17