

IMPACT STATEMENT

Legislation title: *Amend contract with e-Builder, Inc. to extend the term and increase the value of the contract by \$988,233 for a not-to exceed contractual total of \$1,724,161.80 (Ordinance; amend Contract No. 30004084)

Contact name: Alicia Gruber

Contact phone: 503-823-5069

Presenter name: Emily Tritsch and Alicia Gruber

Purpose of proposed legislation and background information:

This is the first contract amendment for BES contract with eBuilder. This will allow PBOT to use the existing eBuilder contract for an additional instance of the project management software.

Financial and budgetary impacts:

In the first year, the investment for this software is \$301,965, which includes implementation of the entire suite of modules, configuration of workflows, dashboards, the first year of subscription fees and employee training, and integration between SAP and DocuSign. For years two through five the cost will be \$121,567 annually for the subscription fee. An additional \$200,00 is also being requested additional interfaces between existing software and eBuilder for a total amendment of \$988,233 for a not-to exceed contractual total of \$1,724,161.80. (Contract No. 30004084). The source of funds for this amendment is the General Transportation Revenue.

Community impacts and community involvement:

This software will improve the service delivery of projects and coordination with other City Bureaus and outside agencies. eBuilder will also help the bureau manage DMWESB goals, and Vision Zero goals related to construction projects.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 4-4-17