



SOLID WASTE & RECYCLING RESIDENTIAL RATES

Planning and Sustainability Commission
April 25, 2017



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.



Portland's Garbage, Recycling & Compost Collection System

“Commercial”

(Businesses and multifamily properties ≥ 5 units)

- Customers choose their hauler
- City administers rules, assists businesses
- City receives per-ton fee

“Residential curbside”

(single house up to four-plex)

- Haulers serve geographic territories through franchise system
- City sets rates, administers rules, assists residents
- City receives franchise fee (percent of revenue)



Residential Rates: Key Cost Factors

- Labor and fuel costs as adjusted for inflation
- Garbage disposal costs (can weights and tip fees)
- Yard debris/food scraps tip fees
- Recyclable material sales revenue



Rate Components

35-gallon roll cart

| 35 Gallon Roll Cart | Proposed FY 2017-18 | Current FY 2016-7 | Dollar Difference |
|----------------------------|--------------------------------|------------------------------|------------------------------|
| Solid Waste | 6.24 | 6.28 | (0.05) |
| Recycling | 5.51 | 5.49 | 0.01 |
| Composting | 7.02 | 6.92 | 0.10 |
| General and Administrative | 6.38 | 6.35 | 0.02 |
| Operating Margin | 2.64 | 2.63 | 0.01 |
| Franchise Fee | 1.47 | 1.47 | 0.00 |
| Proposed Rate | \$29.25 | \$29.15 | 0.10 |



Rates Timeline

| | |
|------------------|---|
| Week of April 24 | Review draft cost-of-service rates with PSC and haulers |
| May 9 | PSC recommends proposed rates |
| May 18 | First reading of rate ordinance at City Council |

