

IMPACT STATEMENT

Legislation title: *Amend contract with Environmental Systems Research Institute, Inc. (ESRI) to extend the term for three years and increase the value of the contract by \$1,310,000 for a not-to exceed contractual total of \$2,424,000. (Ordinance; amend Contract No. 30004099)

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Purpose of proposed legislation and background information:
 To execute an amendment to extend the contract for Enterprise Software License Agreement with ESRI for the geographic information systems (GIS) software used by the City for a period of three years.

Financial and budgetary impacts:
 BTS has appropriation in their FY 2017-18 budget to cover the first year of anticipated expense associated with this action. Funding for the second and third years will be included in the base bureau budget in FY 2018-19 and FY 2019-20. There are no long term impacts on either revenue or expense.

Community impacts and community involvement:
 This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount