ORDINANCE No. 188304

* Extend contract with Environmental Systems Research Institute, Inc. for Graphic Information System Software for three years and increase the value of the contract by $1,310,000 for a not-to exceed contractual total of $2,424,000. (Ordinance; amend Contract No. 30004099)

The City of Portland ordains:

Section 1. The Council finds:

1. On March 10, 1999, the Council passed Ordinance No. 173164 authorizing execution of a contract (No. 32266) with Environmental Systems Research Institute (ESRI) for the City to obtain Geographic Information System (GIS) software and related services.

2. On January 25, 2006, the Council passed Ordinance No. 179884 authorizing execution of a contract for an Enterprise Site License (No. 40983) with ESRI for the GIS software. In 23009 and 2011 Council passed two additional ordinances to extend the term and increase the value of the contract.

3. On August 13, 2014, the Council passed Ordinance No. 186751 to continue its licensed use of ESRI's GIS Software under a new Enterprise License Agreement, contract No. 30004099, with a three-year term. ESRI's GIS software is the City standard as stated in administrative rule BTS-5.01, and is used by almost every City bureau for creating maps, editing GIS data and performing spatial analysis. It is used for tasks such as crime analysis, preparing data for emergency response, mapping utility assets, and performing analyses for planning decisions. Over 2,000 City staff members have software covered by this license agreement on their computers, and it provides the mapping engine for Portlandmaps.com, which is used extensively by the public. The standardization on ESRI's platform has made the sharing of spatial data and functionality across the City much easier, and because ESRI is the sole provider of these software products, a new ELA with ESRI is necessary to support our GIS environment going forward.

4. This contract will expire on June 30, 2017. With this proposed amendment, the term of the contract will be extended by three years, and the not-to-exceed value of the contract will be increased by $1,310,000, to a contractual total of $2,424,000.

5. The cost for this software license is funded through rates paid to the Corporate GIS Program in BTS by PBOT, PWB, BES, Fire, Police, BOEC, Parks, PDC, BDS and BPS. The cost of this contract is included in the CGIS five-year budget plan. There are no additional unbudgeted costs needed for this contract.

NOW, THEREFORE, the Council directs:

a.   The City's Chief Procurement Officer is hereby authorized to execute an amendment to Contract No. 30004099 with Environmental Systems Research Institute, Inc. (ESRI),

provided that it is approved as to form by the office of the City Attorney, to increase the not-to-exceed value of the Contract by $1,310,000 for a total not-to exceed value of $2,424,000.
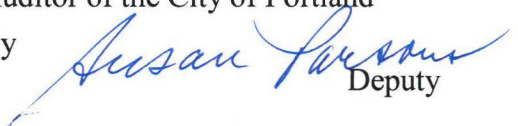
Section 2. The Council declares that an emergency exists because the City needs to act promptly to ensure continuity of the license and of maintenance and support services and to enable City Bureaus to continue provision of services dependent upon use of GIS data and software. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, APR 0 5 2017

Mayor: Ted Wheeler
Prepared by: Jeff Baer/Matt Freid
Date Prepared: March 9, 2017

Mary Hull Caballero
Auditor of the City of Portland

By *Susan Parsons*
Deputy

Agenda No. 188304

ORDINANCE NO. for Graphic Information System
Title   Software

Extend

✓

* ~~Amend~~ contract with Environmental Systems Research Institute, Inc. (~~ESRI~~) ~~to extend the term~~ for three years and increase ~~the value of the contract~~ by $1,310,000 for a not-to exceed ~~contractual~~ total of $2,424,000. (Ordinance; amend Contract No. 30004099)

INTRODUCED BY	CLERK USE: DATE FILED **MAR 28 2017**
Commissioner/Auditor: **Mayor Ted Wheeler**	
COMMISSIONER APPROVAL	Mary Hull Caballero
Mayor—Finance and Administration - Wheeler *WD*	Auditor of the City of Portland
Position 1/Utilities - Fritz	
Position 2/Works - Fish	By: _____
Position 3/Affairs - Saltzman	Deputy
Position 4/Safety -Eudaly	
BUREAU APPROVAL	**ACTION TAKEN:**
Bureau: OMF Bureau of Technology Services Bureau Head: Jeff Baer OMF CAO: Tom Rinehart	
Prepared by: Matt Freid Date Prepared: March 9, 2017	
Financial Impact & Public Involvement Statement Completed ☐ Amends Budget ☐	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes ☐ No ☐	
City Auditor Office Approval: required for Code Ordinances	
✓ **City Attorney Approval:** required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date ~~**March 29, 2017**~~ April 5, 2017	

AGENDA		FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
				YEAS	NAYS
TIME CERTAIN ☐ Start time: _____		1. Fritz	1. Fritz	✓	
Total amount of time needed: _____ (for presentation, testimony and discussion)		2. Fish	2. Fish	✓	
		3. Saltzman	3. Saltzman	✓	
CONSENT ☐		4. Eudaly	4. Eudaly	✓	
REGULAR ☒ **Total amount of time needed:** _____ (for presentation, testimony and discussion)		Wheeler	Wheeler	✓	