

Budget Calendar FY 2017-18 Budget Process

Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs,	January 30
Special Appropriation requests for General Fund support due	January 30
City Budget Office Requested Budget reviews distributed to Council	March 6
City Budget Office meetings with Council Offices on budget reviews	Mar 6-24
Council work sessions on Requested Budgets	Mar 13-31
Spring BMP due to City Budget Office	March 27
Public Hearings on Requested Budgets (2 hearings)	April 11 & 18
Council work session on Spring BMP	April 18
Revised General Fund financial forecast released	April 30
Council action to adopt Spring BMP	April 26
Mayor releases Proposed Budget decisions	April 27
Proposed Budget document available	May 8
Budget Committee meeting – Mayor’s Message and Work Session	May 9
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 10
Budget Committee public hearing on City and PDC budgets	May 11
Budget Committee action to approve City and PDC budgets	May 17
Approved Budget submitted to Tax Supervising & Conservation Commission	May 18
Utility Rate Review – first reading and hearing	May 18
Utility Rate Review – second reading	May 24
Over-expenditure ordinance due to City Budget Office	June 5
Tax Supervising & Conservation Commission hearing on Approved Budget	June 7
Council action to adopt budget	June 8
Council action to adopt over-expenditure ordinance	June 21