

IMPACT STATEMENT

Legislation title: Accept bid of Streimer Sheet Metal Works, Inc. for the Mt Scott Community Center Heating, Ventilation and Air Conditioning Replacement and Direct Digital Control Upgrade Project for \$828,585.00 (Procurement Report – Bid No 00000428)

Contact name: Christine Moody *CM*

Contact phone: (503) 823-1095

Presenter name: Christine Moody

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Mt Scott Community Center Heating, Ventilation and Air Conditioning Replacement and Direct Digital Control Upgrade Project to Streimer Sheet Metal Works, Inc. The construction cost based on bids received is \$828,585.00.

The improvements that will be constructed under this contract will resolve numerous maintenance issues that have been outstanding for several years. The inefficient HVAC system demands continuous repairs, and the current DDC programming requires continuous on-site inspections by maintenance staff to troubleshoot programming errors and issues. PP&R intends to replace the HVAC system and the DDC programming to improve the building's energy efficiency, to reduce maintenance and operating costs, and to provide a more comfortable environment for community users. The new HVAC system will also provide PP&R the opportunity to expand its recreational programs being offered through the Community Center.

Ordinance No. 188012 was approved by City Council on September 28, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Mt Scott Community Center Heating, Ventilation and Air Conditioning Replacement and Direct Digital Control Upgrade Project on behalf of PP&R.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PP&R anticipates the construction contract cost to be \$828,585.00. The engineer's estimate for this project was \$581,525.00 and the confidence level was Moderate.

PP&R conducted a bid analysis and determined that the low bid was over the Engineer's Estimate. The original engineer's estimate for the Direct Digital Control install was developed based on current equipment remaining in place. This project has new equipment going in that will require more controls and new wiring, therefore the bid price is higher than originally anticipated.

Funds are available in PP&R's Owner Cost Center P00713.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on October 3, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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