

IMPACT STATEMENT

Legislation title: Authorize the Portland Bureau of Transportation to develop a Transportation System Development Charge methodology based upon the “person trip” model to more accurately reflect Portland’s Transportation System (Resolution)

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Purpose of proposed legislation and background information:

PBOT is in the process of updating its TSDCs as a part of its ten year cycle. First adopted in 1997 and subsequently updated in 2007, PBOT’s TSDC used the ITE manual to make trip generation determinations. Prior to the update, PSU provided a critique of the current system to focus on areas that an update could address to make the process and system function better and provide a clearer and simpler system.

A portion of the critique focused on the trip generation methodology because of the uniqueness Portland’s multi-modal system and to support Portland’s Comprehensive Plan and Climate Change Goals. Because of Portland’s multi-modal system, the more auto centric methodology does not provide an accurate reflection of system impacts.

Through this update, PBOT will adopt a “person trip” methodology that will no longer separate trips into modes of transportation. Instead, through the update, PBOT will use the rate structure to acknowledge that not all trips are equal and that pedestrian, bicycle, and transit trips in denser urban areas have a much different impact profile from peak hour automobile trips – especially for shorter local trips.

PBOT will be bringing an entire package to City Council before the end of the fiscal year with an updated methodology, project list, and rate after outreach and ORS mandated notification timelines – but felt it prudent to update the City Council on the “person trip” methodology because Council may not be familiar with the concept.

Financial and budgetary impacts:

N/A – this action only provides direction for the bureau on the methodology to pursue.

Community impacts and community involvement:

PBOT is conducting outreach to the community through the overall TSDC project. The outreach has begun and will continue through out the TSDC update process. Outreach is currently focused on the project list and the TSDC rate – though the bureau held workshops on the methodology in conjunction with PSU over the summer of 2016.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-23-16