

IMPACT STATEMENT

Legislation title: *Appoint Ken Richardson to the Portland Parks & Recreation Bond Oversight Committee for a three-year term starting December 7, 2016 and ending December 7, 2019, replacing Don Grotting. (Appointment Report)

Contact name: Lauren McGuire

Contact phone: 503-823-5591

Presenter name: Mayor Charlie Hales

Purpose of proposed legislation and background information:

To appoint one, new community member to the Portland Parks & Recreation Bond Oversight Committee.

The Committee convenes periodically to review progress on Bond project improvements, monitor spending (“Program Progress”), and consider and recommend project modifications if inflationary increases in construction costs exceed current budget estimates. The Committee reports annually to City Council regarding such Program Progress, which sets forth the Committee’s recommendations for project modifications.

Financial and budgetary impacts:

None other than a small amount for materials which is budgeted.

Community impacts and community involvement:

The Portland Parks & Recreation Bond Oversight Committee is composed of five community members appointed to either a two or three-year term by Portland City Council; members may be re-appointed.

The Committee will convene periodically to review progress on Bond project improvements, monitor spending (“Program Progress”), and consider and recommend project modifications if inflationary increases in construction costs exceed current budget estimates. The Committee will report annually to City Council regarding such Program Progress and shall set forth the Committee’s recommendations for project modifications, if any.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Jill Shih

11/22/16

Portland Parks & Recreation Finance Manager