

## IMPACT STATEMENT

**Legislation title:** Accept Guaranteed Maximum Price of \$7,590,279 from Balfour Beatty Construction LLC dba Howard S. Wright for the construction of the Pioneer Courthouse Square Renovation Project (Procurement Report - RFP No. 0000198)

**Contact name:** Christine Moody  
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**Presenter name:** Christine Moody

CM/LD

**Purpose of proposed legislation and background information:**

Accept Guaranteed Maximum Price of \$7,590,279 from Balfour Beatty Construction LLC dba Howard S. Wright for the construction of the Pioneer Courthouse Square Renovation Project. The guaranteed maximum price includes a base price of \$6,924,740 plus alternates totaling \$655,539 for a grand total of \$7,590,279.

The goal of the Pioneer Courthouse Square Renovation Project ("Project") is to renovate Pioneer Courthouse Square, the City's Living Room, and make other critical repairs to protect and ensure the public's safety, continued accessibility and enjoyment of the Square. The project will repair and improve the Square by replacing the waterproof membrane under the bricks, repairing bricks and mortar, repairing structural stoa columns and renovating the restrooms so they are available for all users.

The two primary goals for Pioneer Courthouse Square Project are to:

- Maintain and enhance the existing character of the Square to continue to address the needs of the Portland community and guests; and
- Provide needed repairs and renovations to the Square's infrastructure and facilities.

Ordinance Number 187333 passed by Council on September 9, 2015 authorized Procurement Services to use an alternative contracting method to select a CM/GC for the Pioneer Courthouse Square Renovation Project.

This legislation does not change any City policy.

No revenues will be impacted by this legislation.

**Financial and budgetary impacts:**

Based on the Guaranteed Maximum Price received, PP&R anticipates the construction contract cost to be \$7,590,279. The engineer's estimate for this project was \$8,065,000 and the confidence level was Low.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified as State of Oregon disadvantaged, minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on January 8, 2016.

Potential proposers were able to review the competitive solicitation, attend a pre-proposal meeting, ask questions, provide comments and submit a proposal in response to the Request

for Proposals (RFP). Proposals received resulted in the award of the CM/GC Pre-Construction Services contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>