

IMPACT STATEMENT

Legislation title: Accept bid of Moore Excavation, Inc. for the Humboldt Sewer Rehabilitation for \$4,177,461.00 (Procurement Report - Bid No 00000393) ⁷⁶¹

Contact name: Christine Moody

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Presenter name: Christine Moody

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Humboldt Sewer Rehabilitation to Moore Excavation, Inc. The construction cost based on bids received is \$4,177,461.00. ⁷⁶¹

This project is part of the Bureau of Environmental Services (BES), Large Scale Sewer Rehabilitation Program. Its intent is to rehabilitate or replace more than 17,700 feet of failing sewer infrastructure, manholes, service laterals, inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible in the Humboldt Neighborhood.

Ordinance No. 187931 was approved by City Council on August 3, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Humboldt Sewer Rehabilitation Project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$4,177,461. The engineer's estimate for this project was \$4,980,000 and the confidence level was High. ⁷⁶¹

BES conducted a bid analysis and determined that the low bid was under the Engineer's Estimate.

Funds are available in BES's Owner Cost Center E10564.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on August 2, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids

received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

- No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount