

IMPACT STATEMENT

Legislation title: *Amend contract with Versaterm, Inc. for the Computer-Aided Dispatch System used by the Bureau of Emergency Communications to change the not-to-exceed amount from \$7,000,000 to \$9,000,000 to cover the maintenance charges and the purchase of additional licenses and interfaces for the four years remaining on the contract. (Ordinance; amend contract No. 30000502)

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Contact phone: 503.823.4556

Presenter name:

Purpose of proposed legislation and background information:

In 2009, City Council approved a ten-year contract with Versaterm, Inc., for a term beginning July 3, 2009, and expiring in 2019. However, the contractual amount of the contract, \$7,000,000, is only enough to pay for six years of maintenance and licenses for the system. The contract extension in the attached ordinance changes the authorized not-to-exceed contractual amount from \$7,000,000 to \$9,000,000 to cover the maintenance charges and the purchase of additional licenses and interfaces for the remaining year of the ten-year contract.

Financial and budgetary impacts:

None. Funds are already budgeted from the BOEC budget for the contract with Versaterm. This contract extension accounts for maintenance charges for the three additional years of the contract, totaling approximately \$1,900,000, in addition to the purchase of additional licenses and interfaces in the amount of \$100,000. The total amount of the contract extension is \$2,000,000. The funding will come from the BOEC annual budget through account ECOP00001.

Community impacts and community involvement:

This is a technical amendment to the Versaterm contract to ensure BOEC has continued maintenance support for the CAD, which is an essential tool used to dispatch first responders to 9-1-1 calls.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount