

IMPACT STATEMENT

Legislation title: * Amend price agreement with Amerlux, LLC to provide LED Acorn Luminaire Street Lighting Kits (Ordinance; amend Price Agreement No. 31000725)

Contact name: Tod Rosinbum

Contact phone: 503-823-5573

Presenter name: Tod Rosinbum

Purpose of proposed legislation and background information:

The purpose of this legislation is to amend a price agreement with Amerlux, LLC, in order to provide additional LED lighting for streetlight maintenance and upgrades, and to qualify for \$209,309.00 in Oregon Department of Energy, Energy Incentives Program tax credits.

Portland Bureau of Transportation (PBOT) provides and maintains the City of Portland's street lighting system infrastructure, including lighting fixtures and supplies. PBOT is replacing aging and failing street lighting fixtures with more energy efficient and cost effective LED lighting.

This legislation does not change any City policies.

No revenues will be impacted by this legislation.

Financial and budgetary impacts:

Funding for purchases will come from the approved PBOT budget. Costs to the City related to this legislation are not expected to exceed \$2,500,000.00 over a one-year period.

No positions will be created, eliminated or re-classifies as a result of this legislation.

Community impacts and community involvement:

The goods and services contracting community, including contractors certified with the State of Oregon as minority, women and emerging small business, became involved when this was advertised and publically noticed on the City's Online Procurement System on March 26, 2015, as required by City Code 5.33.300.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request as these goods and services will be used for City infrastructure.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ YES: Please complete the information below.

☒ NO: Skip this section

Impact Statement for Requested Council Action

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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