

IMPACT STATEMENT

Legislation title: Accept bid of Landis & Landis Construction for the SW Terwilliger Blvd Sanitary Sewer Extension project for \$3,440,925.50 (Procurement Report - Bid No. 00000395)

Contact name: Christine Moody, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

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Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the SW Terwilliger Blvd Sanitary Sewer Extension project for \$3,440,925.50.

Ordinance No. 187927 was approved by City Council on August 3, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SW Terwilliger Blvd Sanitary Sewer Extension project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$3,440,925.50.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,800,000.00 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$3,440,925.50 which is 9-1/2% under the engineer's estimate.

This project will not create new positions.

BES intends to enter into Intergovernmental Agreements with Lake Oswego and Multnomah County, in which Lake Oswego will reimburse the City of Portland the cost, estimated to be \$75,000, for constructing gravity sewer facilities that serve the area within the City of Lake Oswego's Urban Services Boundary.

Multnomah County and the City of Portland will enter into a Right-of-Way Use Permit to construct the new sewer within the County's jurisdiction.

The remaining funding will be provided by the City of Portland.

Funds are available in BES Owner Cost Centers ESEN000012.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

