

**IMPACT STATEMENT****Legislation title:**

\* Adopt a Waste Reduction Plan and accept and authorize an Intergovernmental Agreement with Metro to receive Metro Waste Reduction Challenge Funds for the Recycle at Work Program in FY 2016-17 and 2017-18. (Ordinance)

**Contact name:** Amanda Romero

**Contact phone:** 503-823-7069

**Presenter name:** Bruce Walker

**Purpose of proposed legislation and background information:**

Metro has provided funding to run the Waste Reduction Program since 1990. BPS uses the Metro Waste Reduction Challenge funds to support outreach efforts to increase participation in the commercial and residential recycling and composting programs. The ongoing Recycle at Work funding is used to support outreach and technical assistance to Portland businesses to promote waste prevention and recycling activities. These programs and services are critical to meeting higher recycling goals set in the 2015 Climate Action Plan.

**Financial and budgetary impacts:**

The funding has appropriated \$682,237 in the FY 2016-17 Adopted Budget for the Bureau of Planning and Sustainability. Changes in the appropriations are described in the table below to reflect actual award amount. No City match is required for these funds. No positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public was involved in the development of Metro's budget, as well as the two plans that guide the work that is funded through this grant: the 2015 Climate Action Plan and the 2008 Portland Recycles! Plan. Each of the plans involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

**Budgetary Impact Worksheet****Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000004	511100	CDTEBU00000000GC	Non-Program	PN000065	Recycle AT Work FY17	15,794
217007	PNSD000004	514100	CDTEBU00000000GC	Non-Program	PN000065	Recycle At Work FY17	6,060
217007	PNSD000004	521000	CDTEBU00000000GC	Non-Program	PN000065	Recycle AT Work FY17	11,253
217007	PNOP000003	601020	CDASOC00000000GC	Non-Program	PN000065	Recycle AT Work FY17	22,449
217007	PNSD000006	511100	CDSWCO00000000GC	Non-Program	PN000065	Waste Reduction FY17	20,445
217007	PNSD000006	514100	CDSWCO00000000GC	Non-Program	PN000065	Waste Reduction FY17	8,686
217007	PNSD000004	441100	CDTEBU00000000GC	Non-Program	PN000065	Recycle AT Work FY17	33,107
2170007	PNOP000003	441100	CDASOC00000000GC	Non-Program	PN000065	Recycle AT Work FY17	22,449
217007	PNSD000006	441100	CDSWCO00000000GC	Non-Program	PN000065	Waste Reduction FY17	29,131
605000	PNOP000003	601020	CDASOC00000000GC	Non-Program	Not-Relevant	Not-Relevant	-22,449
605000	PNOP000003	511100	CDASOC00000000GC	Non-Program	Not-Relevant	Not-Relevant	22,449