

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of the Mt Scott Community Center Heating, Ventilation, and Air Conditioning (HVAC) Replacement and Direct Digital Control (DDC) Upgrade Project and add the Mt. Scott Community Center HVAC addition project to the Portland Parks & Recreation SDC-CIP list (Ordinance).

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Presenter name: Gerry Verhoef, Project Manager

Purpose of proposed legislation and background information: Council approval is required to approve construction contracts with a value over \$500,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Mt. Scott Community Center, 5530 SE 72nd Ave.

This work was identified as a project funded as one-time allocation for Fiscal Year 2015/2016. The Community Center's HVAC system is past its useful life, is inefficient, and requires continuous and costly upkeep. The DDC program is unreliable, no longer supported for repairs, and impacts maintenance staff availability to respond to other facility needs. These repairs will provide increased energy efficiency, improve user comfort, and decrease time impacts on maintenance staff.

Financial and budgetary impacts: The construction cost estimate for the project was provided by MFIA Inc., Consulting Engineers and is approximately \$534,826; the DDC replacement cost estimated by Clima-Tech Corporation is approximately \$46,699; total construction costs are estimated to be \$581,525. Portland Parks & Recreation's confidence level in the cost estimate is medium due to the high market demand for commercial construction services. Costs will be incurred during FY 2016, and the funding source is already allocated one-time General Fund. \$120,000 are planned to be paid through SDC funds to add air conditioning to the gym to expand the gym's programming capacity.

Community impacts and community involvement:

A goal of the project is to complete construction within a short timeframe to minimize the impacts on the Community Center users. The Community Center will be open to the public throughout construction, and the contractor will coordinate closely with the Community Center director throughout that period to ensure a safe and accessible site. The public will be informed about any construction impacts. The community and Community Center users will see a benefit from this work in enhanced and expanded programming, especially those with limited physical ability and age-specific persons.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

PP&R Finance Manager Approval, Jeff Shaffer

Date