

## IMPACT STATEMENT

**Legislation title:** \*Authorize agreement for Downtown Business District Management Services with Clean and Safe, Inc. (Ordinance)

**Contact name:** Terri Williams

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**Presenter name:** Terri Williams

### **Purpose of proposed legislation and background information:**

- Under the City's taxing authority, Enhanced Service Districts (ESD) may be created to finance and provide additional services within the District. There has been an ESD in the downtown area since 1999. The District was renewed by City Council in 2011 for 10 years.
- This sole source contract is with Clean & Safe, Inc. (Clean & Safe). Clean & Safe is an Oregon non-profit 503(c)(3) corporation formed by the license fee payers to receive these fee revenues and contract for the required services within the District: supplemental cleaning, public safety and business development services. Clean & Safe has been providing these services for the District since inception. This contract covers the last 5 years of the current authorized ESD period.

### **Financial and budgetary impacts:**

- As a result of the ESD and this contract, the Revenue Division is responsible for billing and collecting the revenues from the property managers within the District. The Revenue Division may retain 1.25% of the annual license fees billed to partially cover the costs to administer the program, along with certain centrally charged Fund expenses. The net revenues are then remitted to Clean & Safe to use to provide the contracted services. Approximately \$57,000 is retained annually to fund Revenue Division costs for the program.

### **Community impacts and community involvement:**

Providing additional services for this district contributes to the attractiveness and livability of the downtown area for residents, businesses and visitors, as well as the City as a whole. A vital downtown increases tourism and business revenues, which increases city tax revenues that support the General Fund.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>