

IMPACT STATEMENT

Legislation title: *Authorize a contract and provide payment for the construction of the Holman Pump Station Emergency Sewer Replacement, Project E10870 for \$774,547 (Ordinance)

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Purpose of proposed legislation and background information:

The Bureau of Environmental Services has determined that a threat to health, property, and safety exists with regards to approximately 825 feet of severely deteriorated pressure and gravity mains adjacent to the site of the Holman Pump Station.

These mains convey approximately 5,000 gallons per minute of sanitary sewer flow from multiple pump stations upstream. Without a means for conveying these flows to the Holman Pump Station, a large and ongoing sewage release could result.

This release would likely take place adjacent to the Holman Pump Station site, make its way via overland flow to a drainageway adjacent to Interstate 205, and then subsequently reach a delineated wetland area on Port of Portland property. Portions of these gravity and force mains need to be replaced as soon as possible to prevent that occurrence.

Financial and budgetary impacts:

There is no direct budget impact with this project. The project will be funded by BES's Capital Improvement Program in FY 2017.

The cost estimate of the project is \$774,547. The level of confidence is high as the contract price is known.

No changes to Bureau revenue and staff positions are expected.

Community impacts and community involvement:

BES' Public Involvement group is working on this project. They are notifying nearby businesses which may be affected by this work.

This work takes place on Port of Portland property. BES has contacted them and we are working diligently to ensure any and all of their concerns are addressed to their satisfaction.

Budgetary Impact Worksheet

1 8 8 0 0 3

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount