



Fixing Our Streets

Program Update and IGA with ODOT
City Council, September 14th 2016





Laying the Groundwork for Success

- In May, the voters of Portland put their trust in PBOT to deliver street repair and traffic safety projects
- We are committed to delivering projects on time and on budget
- Have begun preparing for project delivery and ensuring a successful 2017 construction season.



Laying the Groundwork for Success

Program controls and oversight:

- Fixing Our Streets Oversight Committee will convene this coming Monday
- Fixing Our Streets Staff Controls Group
 - Suzanne Kahn, Maintenance Operations Group Manager
 - Art Pearce, Policy, Planning and Projects Group Manager
 - Steve Townsen, City Engineer
- Draft Schedule of project delivery has been completed.



IGA with ODOT

- ODOT administers Motor Vehicle Fuels tax collections for 16 cities and 2 counties
- Evaluated the possibility of City of Portland administration
- ODOT was the most efficient option



IGA with ODOT

- Administration costs are not expected to exceed 3%
- Tax collections will begin no later than January 1, 2017
- Collections will be on a monthly basis and PBOT will receive the revenue on a monthly basis



Public Program Launch

- Base Repair Groundbreaking, 9am September 19th at SE 104th and SE Bush
- East Portland Town Hall, October 5th
- First Oversight Committee meeting, 4pm September 19th at City Hall