

AS AMENDED

IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation for the purchase of Data Center Colocation Services (Ordinance)

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Purpose of proposed legislation and background information:

The Portland Building Data Center is the City's primary data center, housing servers for nearly all City applications, including critical ones such as SAP, Cayenta Utility Billing, and PortlandOregon.gov, as well as file and print servers for bureaus. This ordinance authorizes a competitive solicitation for Data Center colocation services.

Financial and budgetary impacts:

The estimate cost of the Data Center Move project is \$9.7 million. The project is scheduled to be complete by June, 2019. Project funding was established in the FY 2016-17 budget process, the source of funding is BTS interagencies with customer bureaus. No budgetary appropriation changes are required as a result of this action. There may be a change in ongoing expense associated with Data Center operations, the impact is not known at this time.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount