



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Fred Miller, Chief Administrative Officer
Ken Rust, Chief Financial Officer

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Chief Procurement Officer
Procurement Services

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REGULAR AGENDA

August 31, 2016

TO THE COUNCIL:

The City of Portland requires pickup and delivery services of various aggregate products and City furnished material and also disposes of construction spoils in the course of infrastructure maintenance. The aggregate material is used in excavation and backfill work that is performed by the Portland Water Bureau, Portland Bureau of Transportation and Portland Parks and Recreation.

These bureaus conduct infrastructure maintenance activities throughout the City limits on a regular basis. As such, operational efficiency, cost effectiveness, and improved emergency response times can be realized if the City's maintenance crews have multiple Suppliers that are geographically spread across Portland and surrounding areas to deliver, pick up and dispose of materials.

On December 9, 2015, City Council passed Ordinance No. 187496 authorizing a competitive solicitation for the purchase of aggregate services for an estimated amount of \$10,000,000.

On May 18, 2016, the Chief Procurement Officer advertised RFP No. 00000237 and five (5) proposals were received and opened on June 16, 2016. All five were deemed responsive to the requirements of the solicitation. The City issued a Notice of Intent to Award Price Agreements to Baker Rock Crushing Co., dba Baker Rock Resources, Jim Turin & Sons, Inc., dba Mt. Hood Rock Products, JW Underground, Inc., Porter W. Yett, Co., and Wilkins Trucking Company, Inc., on July 25, 2016. No protests were received.

After the original solicitation estimate was authorized, additional projects were identified that could make use of these contracts, resulting in an additional \$4,500,000 of anticipated spend under these contracts. Awarding to all five Suppliers will allow multiple bureaus to obtain the products and services required for all City projects in the most efficient and cost effective manner. It is requested that City Council authorize five-year Price Agreements for Baker Rock Crushing Co., dba Baker Rock Resources in the amount of \$1,000,000, Jim Turin & Sons, Inc., dba Mt. Hood Rock Products in the amount of \$250,000, JW Underground, Inc. in the amount of \$1,500,000, Porter W. Yett, Co. in the amount of \$1,250,000, and Wilkins Trucking Company, Inc., in the amount of \$10,500,000 for a total amount of \$14,500,000.

All five Suppliers have current City of Portland business license tax accounts, are in compliance with the City's Equal Benefits Program, and their EEO Certifications are current. Based on the expected rise in aggregate usage over the next five years, forecasted City projects, current procurement climate and product cost, the confidence level in this procurement is moderate.

Recommended by:

Larry Pelatt
Procurement Manager

LP:ca

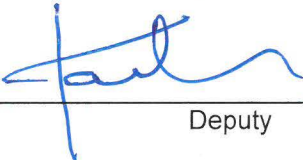
An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

Agenda No.
REPORT
Title

Authorize five year Price Agreements for purchase of aggregate supplies from Baker Rock Crushing Co., dba Baker Rock Resources, Jim Turin & Sons, Inc., dba Mt. Hood Rock Products, JW Underground, Inc., Porter W. Yett, Co., Wilkins Trucking Company, Inc. for an amount not to exceed \$14,500,000. (Procurement Report – Project #118957)

RFP No. 00000237)

INTRODUCED BY Commissioner/Auditor: Mayor Hales	CLERK USE: DATE FILED <u>AUG 23 2016</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick	Mary Hull Caballero Auditor of the City of Portland By:  Deputy
BUREAU APPROVAL Bureau: OMF Bureau of Revenue and Financial Services OMF CAO: Fred Miller Bureau Head: Ken Rust Prepared by: Cate Antisdell Date Prepared: August 2, 2016 LP	ACTION TAKEN: AUG 31 2016 ACCEPTED PREPARE CONTRACT
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan	
Council Meeting Date August 31, 2016	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)		YEAS	NAYS
CONSENT <input type="checkbox"/>	1. Fritz	✓	
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 5 minutes (for presentation, testimony and discussion)	2. Fish	✓	
	3. Saltzman	✓	
	4. Novick →	✓	
	Hales	_____	