

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of the Washington Park International Rose Test Garden ADA Improvements Project (Ordinance).

Contact name: Robin Laughlin

Contact phone: 503.823.5588

Presenter name: Lauren McGuire, Parks Development Program Manager

Purpose of proposed legislation and background information: Council approval is required to approve construction contracts with a value over \$500,000. Approval of this Ordinance will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Washington Park Rose Garden.

This project was identified as a project to be funded by the 2014 Parks Replacement Bond.

Via the 2015 Parks Supplement to the citywide ADA Transition Plan, PP&R completed an independent inventory of ADA barriers for park sites including the Rose Garden. This project addresses many of the identified barriers including handrails, tripping hazards, and stairs. With over 500,000 visitors annually, this project is anticipated to provide increased access to many visitors. The project will further the Bureau's commitment to providing greater accessibility, as supported in the Parks 2020 Vision.

Financial and budgetary impacts: None. The independent construction cost estimate for the project was provided by ACC Cost Consultants and totals approximately \$960,000. Portland Parks & Recreation's confidence level in the cost estimate is medium. Costs will be incurred during FY 2017. The funding source is the 2014 Parks Replacement Bond. Approximately \$60,000 in funding is also available via Explore Washington Park's agreement with the Portland Water Bureau. Funding was made available to address transportation impacts related to the Water Bureau's Washington Park reservoir project. These funds are assigned to cover construction costs incurred for the accessible walkway between the existing Rose Garden shuttle stop and the parking area along SW Kingston Avenue, near the Portland Japanese Garden.

Authorizing this contract will help the City meet its bond spend-down targets.

Community impacts and community involvement:

This project has been scheduled to allow construction completion prior to the garden's centennial anniversary celebrations, anticipated for spring 2017. The project timeline was developed to also allow for an extended construction schedule to accommodate winter weather.

No negative impacts have been identified during the public involvement process. The project approach and design were widely supported by community members in attendance at the technical advisory meetings, public meetings and through online comment submissions.

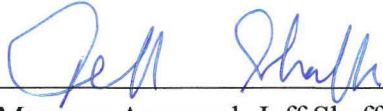
Neighbors will be notified of construction progress and activities that may impact park use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section



PP&R Finance Manager Approval, Jeff Shaffer



Date