

IMPACT STATEMENT

Legislation title: *Amend On-Call Contracts in support of the Bureau of Technology Services Data Center Move, Portland Building Reconstruction, and Radio Replacement Projects to add \$2,350,000.00 in total contract authority (Ordinance)

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Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose is to authorize amendments to on-call service contracts for Professional, Technical and Expert services for information technology. This will enable the Bureau of Technology Services (BTS) and its customers to respond efficiently and effectively to needs of the Data Center Move, Portland Building Reconstruction, and Radio Replacement Projects. BTS intends to respond to these service needs by using the established on-call contracts, thereby expediting the City's response in the most cost effective and timely manner. On-call contracts allow the issuance of task orders against the contract, authorizing the contractor to proceed with specific work.

Financial and budgetary impacts:

This Ordinance only authorizes the contract authority, it does not authorize immediate expenditures. The amended contract authority is \$2,350,000.00, which will utilize existing budget appropriations and/or interagency agreements, with no additional or new appropriations required, unless adjustments are part of the normal budgetary change and adjustment process, including any required Council approvals.

BTS will not have the necessary on-call contract authority and will be unable to complete the Data Center Move and Radio Replacement projects on time, if these amendments are not approved.

This legislation will neither generate nor reduce revenue coming to the City.

No current positions will be affected and no positions will be created, eliminated, or re-classified as a result of this legislation.

Community impacts and community involvement:

This impact will not have a material community impact. The technology contracting community, including contractors certified with the State of Oregon as D/M/W/ESB firms became involved when the original RFP was solicited. Over the next year, Procurement Services

and BTS intend to issue Request for Proposals for these and additional service categories in order to supply citywide needs for on-call technology services.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount