

ORDINANCE No. 187952

*Amend on-call contracts in support of the Bureau of Technology Services Data Center Move, Portland Building Reconstruction, and Radio Replacement Projects to add \$2,350,000 in total contract authority (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. On July 18, 2012, Council passed Ordinance 185499, authorizing the award of the following nine (9) on-call contracts for General Application Development (contracts 30002878, 30002900), General Applications Support (contract no. 30002904), GIS Application Development (contract no. 30002999), Project Management (contracts 30002939, 30002895) and Radio System Design (contracts 30002940, 30002980, 30002882).
2. The Bureau of Technology Services (BTS) requires application, project management, and engineering contracts in support of the Data Center Move, Portland Building Reconstruction, and Radio Replacement Projects. The Data Center Move and Portland Building Reconstruction projects are dynamic and will involve application and potential small-scale project management needs. Additionally, these contracts may serve to backfill day-to-day needs as employees are redeployed to these complex projects. The Radio System will soon be entering a stabilization and warranty period, during which the vendors will need to stay engaged.
3. BTS needs to respond to these service needs by using the established on-call contracts, in order to expedite the City's response in the most cost effective and timely manner.
4. The on-call services contracts established by Ordinance 185499 were based upon estimated quantities of work at that time. These specific on-call contracts require additional capacity and time in order to complete the Data Center Move and setup, Portland Building Reconstruction work, and the Radio System stabilization. Technology Services recommends amending these nine (9) contracts based upon anticipated service needs as follows:

Contractor	Contract No.	Time Extension	Contract Increase
Compass Computing Group	30002878	7/31/19	\$250,000.00
ELYON International, Inc.	30002900	7/31/19	\$250,000.00
Online Business Systems	30002904	7/31/19	\$250,000.00
i-TEN Associates, Inc.	30002999	7/31/19	\$250,000.00
ADCOMM Engineering Co.	30002940	7/31/19	\$250,000.00
Federal Engineering	30002980	7/31/19	\$250,000.00
Gillespie, Prudhon & Associates	30002882	7/31/19	\$250,000.00

Galaxux, Inc.	30002939	7/31/17	\$300,000.00
The Atum Group	30002895	7/31/17	\$300,000.00

5. Over the next year, Procurement Services and BTS intend to issue new Requests for Proposals (RFP) for the above service categories as well as new categories in order to provide for citywide needs for technology service providers. Following the execution of new contracts through the new Request for Proposals, the contracts amended through this Ordinance will then remain limited to Data Center Move, Portland Building Reconstruction, and Radio Replacement projects.

NOW, THEREFORE, the Council directs:


- a. The Chief Procurement Officer is authorized to execute contract amendments for additional contract values as listed in this Ordinance provided they are approved as to form by the City Attorney.

Section 2. The Council declares that an emergency exists because the Bureau of Technology Services currently does not have sufficient on-call contracting authority for the service categories listed. BTS requires additional contracting capacity in order to act promptly to meet the deadlines established for these projects, as well as attend to on-going needs of the City; therefore, this Ordinance shall be in full force and effect from and after its passage by Council.

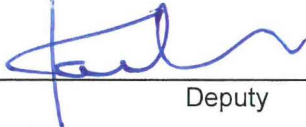
Passed by the Council: , **AUG 17 2016**

Commissioner Mayor Charlie Hales
Prepared by: Christine Moody
Date Prepared: July 29, 2016

Mary Hull Caballero
Auditor of the City of Portland

By 
Deputy

*Amend On-Call Contracts in support of the Bureau of Technology Services Data Center Move, Portland Building Reconstruction, and Radio Replacement Projects to add \$2,350,000.00 in total contract authority (Ordinance).

<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p>	<p>CLERK USE: DATE FILED <u>AUG 09 2016</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: OMF/BRFS/Procurement OMF CAO: Fred Miller Bureau Head: Ken Rust <i>Ken Rust</i></p>	
<p>Prepared by: Christine Moody Date Prepared: July 29, 2016</p>	
<p>Impact Statement</p> <p>Completed <input type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document</p> <p>If "Yes" requires City Policy paragraph stated in document.</p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	<p>ACTION TAKEN:</p>
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date August 17, 2016</p>	

<p style="text-align: center;">AGENDA</p> <p>TIME CERTAIN <input type="checkbox"/> Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p> <p>CONSENT <input type="checkbox"/></p> <p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: 5 minutes (for presentation, testimony and discussion)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 33%;">FOUR-FIFTHS AGENDA</th> <th colspan="2">COMMISSIONERS VOTED AS FOLLOWS:</th> </tr> <tr> <th></th> <th style="width: 33%;">YEAS</th> <th style="width: 33%;">NAYS</th> </tr> <tr> <td>1. Fritz</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>2. Fish</td> <td style="text-align: center;">_____</td> <td></td> </tr> <tr> <td>3. Saltzman</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>4. Novick</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>Hales</td> <td style="text-align: center;">✓</td> <td></td> </tr> </table>	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:			YEAS	NAYS	1. Fritz	✓		2. Fish	_____		3. Saltzman	✓		4. Novick	✓		Hales	✓	
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