

**IMPACT STATEMENT**

**Legislation title:** \*Authorize a contract with the lowest responsible bidder for the SW 19<sup>th</sup>: SW Taylor's Ferry to SW Marigold partnership project (Ordinance)

**Contact name:** Kyle Chisek

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**Presenter name:** Kyle Chisek

**Purpose of proposed legislation and background information:**

In June 2015, PBOT was approached by BES about a project facing sediment challenges on SW 19<sup>th</sup> at Taylor's Ferry. The street above the facility, on a hill, was entirely dirt and gravel so there were difficulties keeping sediment out of the facility to make it function properly. The facility had been awarded a % for Green grant, and had achieved 30% design – but was in danger of cancellation.

In FY 15-16, PBOT was allocated general fund money for "Out of the Mud" – to improve dirt and gravel streets. PBOT already had plans for moving forward in larger projects in Errol Heights (Brentwood-Darlington neighborhood) and Cully, however, this project presented an opportunity to test assumptions about cost, effectiveness of the Street by Street standard, design assumptions for stormwater conveyance, and street design assumptions prior to expanding into larger projects. This project also provides a demonstration of the collaborative efforts of PBOT and BES to solve shared challenges in transportation connectivity and stormwater management presented by dirt and gravel streets.

**Financial and budgetary impacts:**

PBOT's estimated range of project cost is \$500,000 to \$600,000 of budgeted funds. BES will share in the cost through the % for Green grant and PBOT's funds are budgeted in the "Out of the Mud" general funding.

**Community impacts and community involvement:**

PBOT and BES jointly engaged the neighborhood, neighbors on the streets, and community organizations such as SW Trails. Ultimately, this project will be a proof of concept for larger projects, inform the Local Transportation Infrastructure Charge Phase III, and provide a lower cost option for residents wishing to improve their streets.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-13-16





SW Taylors Ferry to SW Orchid



Submitted by  
ABOT  
8/10/16

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SW Orchid to SW Primrose





SW Primrose to SW Marigold