

IMPACT STATEMENT

Legislation title: *Amend agreement with Portland Habilitation Center, Inc. to increase agreement amount \$298,301.82 to provide janitorial services for The Portland Building for an additional six months (Ordinance; amend Agreement No. 31000239)

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Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to increase the contract amount with PHC Northwest by \$298,301.82 for the extension of the contract by 6 months, in order to continue services, while new contracts are negotiated.

Financial and budgetary impacts:

Facilities Services will fund the extension of the contract in its current FY 2016-17 Portland Building rental rate.

Community impacts and community involvement:

None

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount