

**IMPACT STATEMENT**

**Legislation title:** \* Accept and appropriate an additional \$4,996 from the Oregon Department of Transportation Traffic Safety Division FY 2016 Speed Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

**Contact name:** Rachel Stansbury

**Contact phone:** 503.823.0763

**Presenter name:** Sgt. Ty Engstrom

**Purpose of proposed legislation and background information:**

The Police Bureau accepted a grant from the Oregon Department of Transportation (ODOT) Transportation Safety Division for the FY 2016 Speed Enforcement Grant Program in the amount of \$11,997 via Ordinance 187562. ODOT has notified the City that it will grant an additional \$4,996 for the program. The additional dollars will fund the Police Bureau Traffic Division's overtime expenses associated with the program. All other terms of the original grant award are still in effect.

**Financial and budgetary impacts:**

ODOT is giving the Police Bureau an additional \$4,996, which brings the total grant award to \$16,993. This grant comes with a straight-time match obligation of an additional \$1,499.56; the additional dollars result in additional match obligations which will be funded by the Police Bureau's General Fund appropriation.

**Community impacts and community involvement:**

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. More information may be found in the attached ordinance and award document.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000166	PL01660001	4,996
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000166	PL01660001	4,924
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000166	PL01660001	72