

187933

EXHIBIT

A

# ODOT GRANT ADJUSTMENT Transportation Safety Division

Project No.: SC-16-35-11 PPB  
 Project Name: Portland Police Speed Grant  
 Agency: Portland Police Bureau

Nature of Adjustment: Increase speed grant by \$5,000 for additional speed overtime enforcement.

Grant Adjustment No.: 1  
 Grant Adjustment Effective Date:  
 Increase/Decrease in \$ +/(-): \$ 4,996  
 Fund Source:

PLEASE NOTE: Two copies with original signatures & new budget attached REQUIRED to process financial adjustment

Budget Line Item	Current TSD Share	\$ + or (-) Change	Proposed TSD Share	Proposed Match
Staff Assigned	\$ -	\$ -	\$ -	\$ 4,500
Overtime	\$ 11,997	\$ 4,996	\$ 16,993	\$ -
Volunteer Time	N/A	N/A	N/A	\$ -
<b>1 Personnel Costs Total</b>	<b>\$ 11,997</b>	<b>\$ 4,996</b>	<b>\$ 16,993</b>	<b>\$ 4,500</b>
<b>2 Personnel Benefits Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>3 Equipment Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>4 Materials/Printing Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5 Overhead/Indirect Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Travel In-State	\$ -	\$ -	\$ -	\$ -
Travel Out of State	\$ -	\$ -	\$ -	\$ -
Office Expenses	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -
<b>6 Other Project Costs Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>7 Consult/Contractual Svcs.</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>8 Mini-Grants Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Costs</b>	<b>\$ 11,997</b>	<b>\$ 4,996</b>	<b>\$ 16,993</b>	<b>\$ 4,500</b>

Project Director's Signature

Date

Authorizing Official's Signature (if changing Project Directors)

Date

Approved by: TSD Program Manager's Signature

Date

Approved by: TSD Manager's Signature (for funding increases only)

Date

TSD Office Use Only		Enter Yes or No
Federal to Local Percentage		Change in Total TSD Funding:
Reviewed by Fiscal Specialist		Revised Budget Attached:
Reviewed by Grants/Contracts Coordinator		HSP Mod./Change Order required
		Rvsd. Proj. Smry. (changed objectives)

# ODOT GRANT BUDGET AND COST SHARING

Project No.: S-35-11 PPB  
 Project Name: Portland Police Speed Grant  
 Agency: Portland Police Bureau

Project Period: 02/04/16 (From) 09/30/16 (To)

(Office Use Only) 187933

Grant Adjustment #: 1  
 Grant Adjust. Effective Date: 7/13/2016  
 Project Yr. (1-2-3, Ongoing):

This form should include all budget information. If additional information is required for clarity, please include on a separate page referencing appropriate budget item.

## 1. Personnel Costs\*

A. Staff assigned and estimated hours:	Hours	Rate	Total Cost
Traffic Officers	89.65 @ \$	45.46 /hr = \$	4,075.49
Traffic Sgts	7.09 @ \$	53.40 /hr = \$	378.61
Medicare charge	1.00 @ \$	45.46 /hr = \$	45.46
	0.00 @ \$	- /hr = \$	-
	0.00 @ \$	- /hr = \$	-
	0.00 @ \$	- /hr = \$	-
Staff Subtotal			\$ 4,499.56

B. Overtime	Hours	Rate	Total Cost
Traffic Officers	244.85 @ \$	64.89 /hr = \$	15,888.32
Traffic Sgts	15.00 @ \$	73.64 /hr = \$	1,104.60
Overtime Subtotal			\$ 16,992.92

C. Volunteer Time	Hours	Rate	Total Cost
	0.00 @ \$	- /hr = \$	-
	0.00 @ \$	- /hr = \$	-
Volunteer Subtotal			\$ -

## 2. Personnel Benefits

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
Benefits Subtotal			\$ -

## 3. Equipment

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
C.	\$ - @	0 =	\$ -
D.	\$ - @	0 =	\$ -
Equipment Subtotal			\$ -

## 4. Materials/Printing

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
C.	\$ - @	0 =	\$ -
Materials Subtotal			\$ -

## 5. Overhead/Indirect Costs

	Unit Cost	# of Units	Total Cost
A.	\$ - @	0 =	\$ -
B.	\$ - @	0 =	\$ -
Overhead Subtotal			\$ -

TSD FUNDS	MATCH	TOTAL
\$0.00	\$4,499.56	\$4,499.56
\$16,992.92	\$0.00	\$16,992.92
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

187933

## Portland Police Speed Grant