

IMPACT STATEMENT

Legislation title: *Amend contracts with Veteran Government Services (VGS) and Commstructure Consulting, LLC to extend the term for 3 (three) years and increase the not to exceed amount by Three Million Dollars (\$3,000,000) for each contract. (Ordinance; amend contractsNo.30001894; 30003061)

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Purpose of proposed legislation and background information:
 The purpose of this legislation is to amend two existing telecommunication contracts. The term of the contracts will be extended by three years and the not to exceed contract amount will be increased by three million dollars.

Financial and budgetary impacts:
 BTS has appropriation in their FY 2016-17 budget to cover the first year of anticipated expense associated with this action. Funding for the second and third year will be included in the base bureau budgets in FY 2017-18 and FY 2018-19. There are no long term impacts on either revenue or expense.

Community impacts and community involvement:
 This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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