

IMPACT STATEMENT

Legislation title: Enter into an agreement with Trimet and Oregon Department of Transportation to contribute match amount \$105,781 in funding for the Barbur/OR-99W Corridor Safety & Access to Transit Project. (Ordinance)

Contact name: Dan Layden

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Presenter name: Dan Layden

Purpose of proposed legislation and background information:

This ordinance authorizes an agreement with Tri-Met for the Hwy 99 Corridor Safety and Access Project. Tri-Met and the PBOT partnered on a grant application to ODOT for improvements to City streets to improve pedestrian safety and transit access in the vicinity of SW Barbur Blvd. The improvements will be constructed by ODOT as part of a larger project. The city agrees to pay the required match for the project, which is estimated at \$105,781. This represents 10.27% of the overall cost of the project. The federal share of the project is \$924,219. The city also agrees to pay any additional costs for the specified projects.

Financial and budgetary impacts:

- No long term financial impacts or changes to City policy or budget are required.
- This action does not amend the budget
- There is no negative impacts if action is not improved
- The match for this project is included in PBOTs budget and is an expected expense in SAP project T00462. If the agreement is not approved the improvements identified in the grant will not be constructed by ODOT.
- The total estimate project cost is \$ 1,030,000 with accepted grant in an amount of \$924,219 from ODOT and the match requirement in an amount of \$ 105,781 from General Transportation Fund (GTR). The match for this project is included in PBOTs budget and is an expected expense. If the agreement is not approved the improvements identified in the grant will not be constructed by ODOT.

Community impacts and community involvement:

The project will construct four improvements described below. These improvement will benefit transit riders and pedestrians in the SW Barbur corridor.

- SW Hooker St – Design and construct 250 feet sidewalk to fill gap on NE corner to meet existing sidewalk just north of Mead.
- SW Lane & SW Naito Parkway – Design and construct an enhanced pedestrian crossing (RRFB) and ramps at the intersection of Barbur Blvd and Lane/Naito Parkway.
- SW 19th/Multnomah/22nd – Design and construct sidewalk infill on southern edge of Barbur from 19th to bridge over Multnomah Blvd. Continue sidewalk from bridge to 22nd if possible
- SW 53rd Ave – Design and construct sidewalk infill. Install shard bike/ped facility and include drainage as appropriate.

The community involvement for this project will be ODOT's responsibility when they deliver the projects.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-8-16