

IMPACT STATEMENT

Legislation title: * Accept and appropriate an additional \$8,000 from the Oregon Department of Transportation for overtime reimbursement for the FY2016 Multnomah County DUII Intensive Supervision Program (Ordinance)

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Presenter name: Ofc. Bill Balzer

Purpose of proposed legislation and background information:

The Police Bureau accepted a grant from the Oregon Department of Transportation (ODOT) for the FY2016 Multnomah County DUII Intensive Supervision Program via Ordinance 187397. ODOT has notified the City that it will grant an additional \$8,000 for the program. The additional dollars will fund the Police Bureau Traffic Division's overtime expenses associated with this program. All other terms and conditions of the original grant award are still in effect.

Financial and budgetary impacts:

The grantor is giving the Police Bureau an additional \$8,000 which brings the total grant award to \$45,500. This grant comes with a match obligation; the additional dollars result in additional match obligations which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. Traffic Division personnel may work with additional city and county police agencies while working on the grant program items. More information may be found in the attached ordinance.

BUDGETARY IMPACT WORKSHEET**Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000160	PL01600001	8,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000160	PL01600001	7,877
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000160	PL01600001	123