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EXHIBIT

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# ODOT GRANT ADJUSTMENT Transportation Safety Division

Project No.: 164AL-16-14-17

Project Name: DISP - PORTLAND POLICE BUREAU

Agency: Portland Police Bureau

Grant Adjustment No.: 1

Grant Adjustment Effective Date:

Increase/Decrease in \$ +/(-): \$ 7,999.18

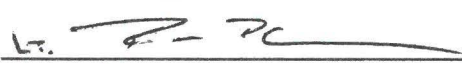
Fund Source: Unallocated 164 Funds

## Nature of Adjustment

Increase grant award by \$8,000 to cover anticipated additional expenses in the fourth quarter for officer home visits and warrant services related to the DISP program in Multnomah County. This was a planned expenditure at the beginning of the grant and mirrors the GA done during FFY 2015.

PLEASE NOTE: Two copies with original signatures & new budget attached REQUIRED to process financial adjustment

Budget Line Item	Current TSD Share	\$ + or (-) Change	Proposed TSD Share	Proposed Match
Staff Assigned	\$ -	\$ -	\$ -	\$112,490.71
Overtime	\$ 37,499.82	\$ 7,999.18	\$ 45,499.00	\$ -
Volunteer Time	N/A	N/A	N/A	\$ -
1 Personnel Costs Total	\$ 37,499.82	\$ 7,999.18	\$ 45,499.00	\$112,490.71
2 Personnel Benefits Total	\$ -	\$ -	\$ -	\$ -
3 Equipment Total	\$ -	\$ -	\$ -	\$ -
4 Materials/Printing Total	\$ -	\$ -	\$ -	\$ -
5 Overhead/Indirect Costs	\$ -	\$ -	\$ -	\$ -
Travel In-State	\$ -	\$ -	\$ -	\$ -
Travel Out of State	\$ -	\$ -	\$ -	\$ -
Office Expenses	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -
6 Other Project Costs Total	\$ -	\$ -	\$ -	\$ -
7 Consult/Contractual Svcs.	\$ -	\$ -	\$ -	\$ -
8 Mini-Grants Total	\$ -	\$ -	\$ -	\$ -
<b>Total Costs</b>	<b>\$ 37,499.82</b>	<b>\$ 7,999.18</b>	<b>\$ 45,499.00</b>	<b>\$112,490.71</b>

  
Project Director's Signature
07/06/16  
Date

Authorizing Official's Signature (if changing Project Directors)

Date

Approved by: TSD Program Manager's Signature

Date

Approved by: TSD Manager's Signature

Date

## TSD Office Use Only

Federal to Local Percentage

Reviewed by Fiscal Specialist

Reviewed by Grants/Contracts Coordinator

Change in Total TSD Funding:

Revised Budget Attached:

HSP Mod./Change Order required

Rvsd. Proj. Smry. (changed objectives)

Enter Yes or No

Yes

Yes

Yes

No