

ORDINANCE No. 187917

\* Accept and appropriate an additional \$8,000 from the Oregon Department of Transportation for overtime reimbursement for the FY2016 Multnomah County DUII Intensive Supervision Program (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Oregon Department of Transportation (ODOT) Transportation Safety Division has notified the City that it will provide additional funding for the FY2016 Multnomah County DUII Intensive Supervision Program (DISP) to the Police Bureau in the amount of \$8,000; and
2. The Portland Police Bureau accepted a grant in the amount of \$37,500 from ODOT for the FY2016 Multnomah County DUII Intensive Supervision Program in October 2015 with the passing of Ordinance 187397; and
3. ODOT will reimburse the City a maximum of an additional \$8,000 for sworn personnel overtime hours worked on the FY2016 Multnomah County DUII Intensive Supervision Program.
4. ODOT reimburses officer and sergeant overtime at their actual overtime rates per hour for activities specified toward this grant; and
5. An additional \$24,006 of local match is required by matching straight-time hours, which will be funded by existing bureau General Fund appropriation.
6. The grant period runs through September 30, 2016; and
7. The Council declares an emergency exists so as not to unnecessarily delay the City's ability to perform the activities authorized by the grant.

NOW, THEREFORE, the Council directs:

- a. The Mayor is hereby authorized to accept on behalf of the City of Portland additional funding from Oregon Impact for the FY2016 Multnomah County DUII Intensive Supervision Program in the amount of \$8,000.
- b. The FY 2016-17 budget is hereby amended as follows:

GRANTS FUND

Fund - 217

Business Area - PL

Bureau Program Expenses - \$8,000

- c. The Office of Management & Finance Grants Management Division is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.
- d. The Chief of the Police Bureau of the City of Portland is authorized to accept on behalf of the City of Portland any subsequent modifications by ODOT for the FY2016 Multnomah County DUII Intensive Supervision Program, provided such modifications do not increase the City of Portland's financial obligation or risk. Any modifications that increase the City of Portland's financial obligation or risk must be authorized by the Portland City Council.

Section 2. The Council declares that an emergency exists due to critical dates in the project timeline as required by the grant. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: AUG 03 2016

**Mary Hull Caballero**

Auditor of the City of Portland

By *Gayla Jennings*

Deputy

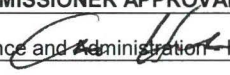
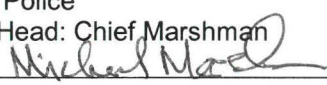
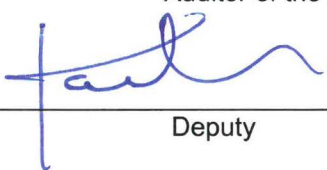
Mayor Charlie Hales

Project Manager: Officer Bill Balzer

Prepared by: Rachel Stansbury

Date prepared: July 1, 2016

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<p style="text-align: center;"><b>INTRODUCED BY</b>          Commissioner/Auditor:  <b>Mayor Charlie Hales</b></p> <p style="text-align: center;"><b>COMMISSIONER APPROVAL</b></p> <p>Mayor—Finance and Administration—Hales </p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p style="text-align: center;"><b>BUREAU APPROVAL</b></p> <p>Bureau: Police          Bureau Head: Chief Marshman </p> <p>Prepared by: Rachel Stansbury          Date Prepared: July 1, 2016</p> <p>Financial Impact &amp; Public Involvement Statement          Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/></p> <p>Portland Policy Document          If "Yes" requires City Policy paragraph stated in document.          Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p><b>City Auditor Office Approval:</b>          required for Code Ordinances</p> <p><b>City Attorney Approval:</b>          required for contract, code, easement, franchise, comp plan, charter          Council Meeting Date <u>8/3/16</u></p>	<p>CLERK USE: DATE FILED <u>JUL 26 2016</u></p> <p style="text-align: center;">Mary Hull Caballero          Auditor of the City of Portland</p> <p>By:  Deputy</p> <p><b>ACTION TAKEN:</b></p>
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<b>AGENDA</b>
<p><b>TIME CERTAIN</b> <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____          (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input checked="" type="checkbox"/></p>
<p><b>REGULAR</b> <input type="checkbox"/></p> <p>Total amount of time needed: _____          (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
4. Novick	4. Novick <input checked="" type="checkbox"/>	
Hales	Hales <input checked="" type="checkbox"/>	