

IMPACT STATEMENT

Legislation title: *Authorize a contract with SAP Public Services, Inc. in the amount of \$3,484,100.00 to provide ongoing licenses and maintenance services for the City's enterprise business system. (Ordinance)

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Purpose of proposed legislation and background information:

In 2006, the City entered into a contract with SAP Public Services, Inc., for ongoing licenses and maintenance services. City Charter limits the length of such contracts to ten years, so the contract was established for the period 2006-2016.

This contract is now set to expire. The City desires to continue contracting with this company to provide the licenses and maintenance services.

City Code allows the City to contract for information technology software maintenance and licenses without a competitive solicitation when obtained from the City's current provider in order to use the pre-existing knowledge of the vendor regarding the specifics of the City's software system.

The proposed legislation is in compliance with and supports existing policies regarding procurement of information technology services.

Financial and budgetary impacts:

The cost of the contract would be \$3,484,100.00 through June 22, 2021. Costs will be recovered through EBS Division rates charged to City bureaus which is a continuation of the practice for the existing contract. The EBS Division has a high level of confidence in the accuracy of the cost estimate.

No City positions are created, eliminated, or re-classified as a result of this contract.

Community impacts and community involvement:

The contract for ongoing licensing and maintenances services for the City's enterprise business system is an element of internal business operations and does not directly impact the community. No community outreach or involvement was carried out in the development of this contract.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount