

PARKS REPLACEMENT BOND

First Annual Report

Thursday– July 28, 2016



Commissioner Amanda Fritz | Director Mike Abbaté

Overview of Presentation

First Year of Effort

Schedule / Budget Overview

Statistics

Performance Overview

Project Highlights

Report and Distribution

Looking Forward

First Year of Effort

Laying the Foundation

New Staff

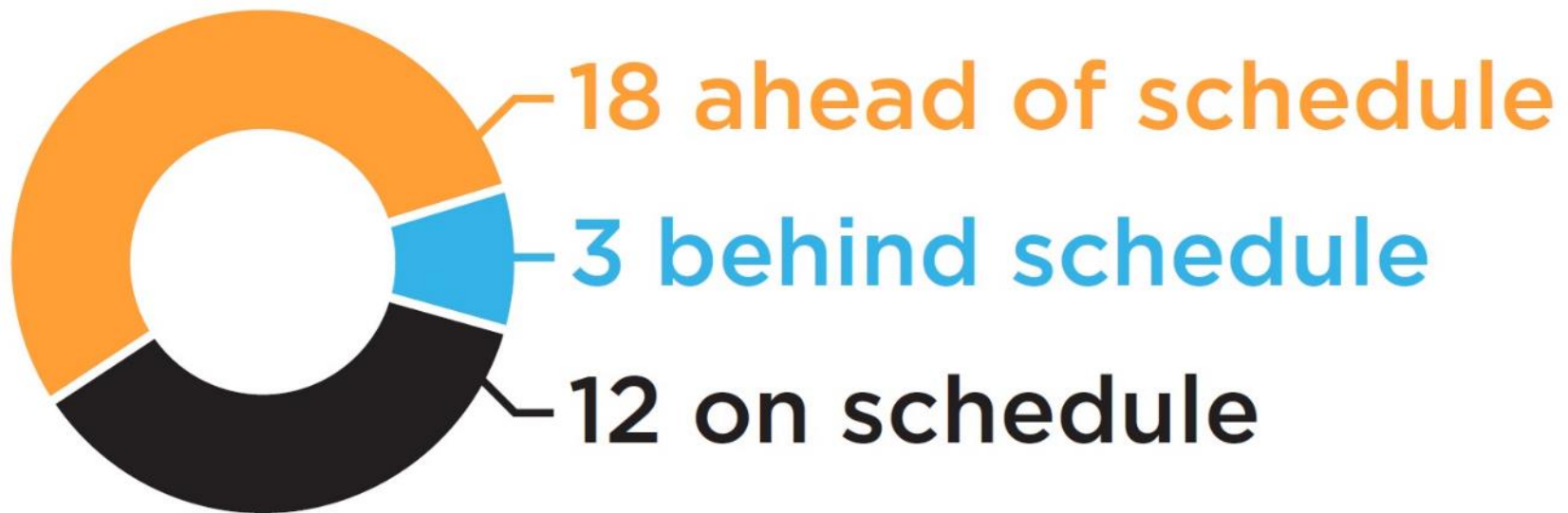
Refined budgets / scopes / schedules

Established Tracking Systems

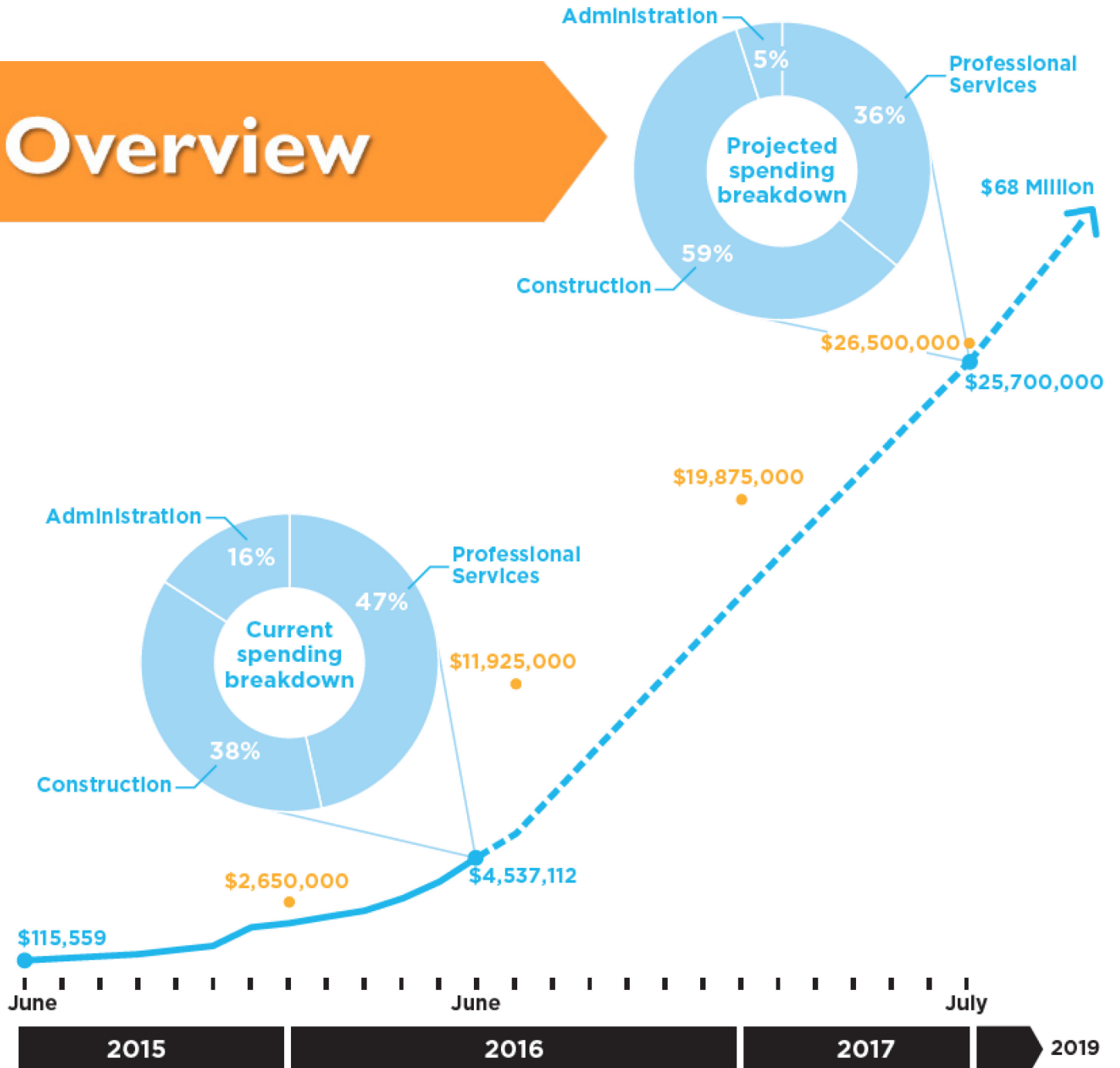
Oversight Committee



Schedule Overview



Budget Overview



Statistics

26	Projects Underway
1	Projects Completed
7	Number of Projects starting 2016
40	Number of Public Meetings
5,118	Number of Postcards Sent
4.5M	Dollars invested

Going Well

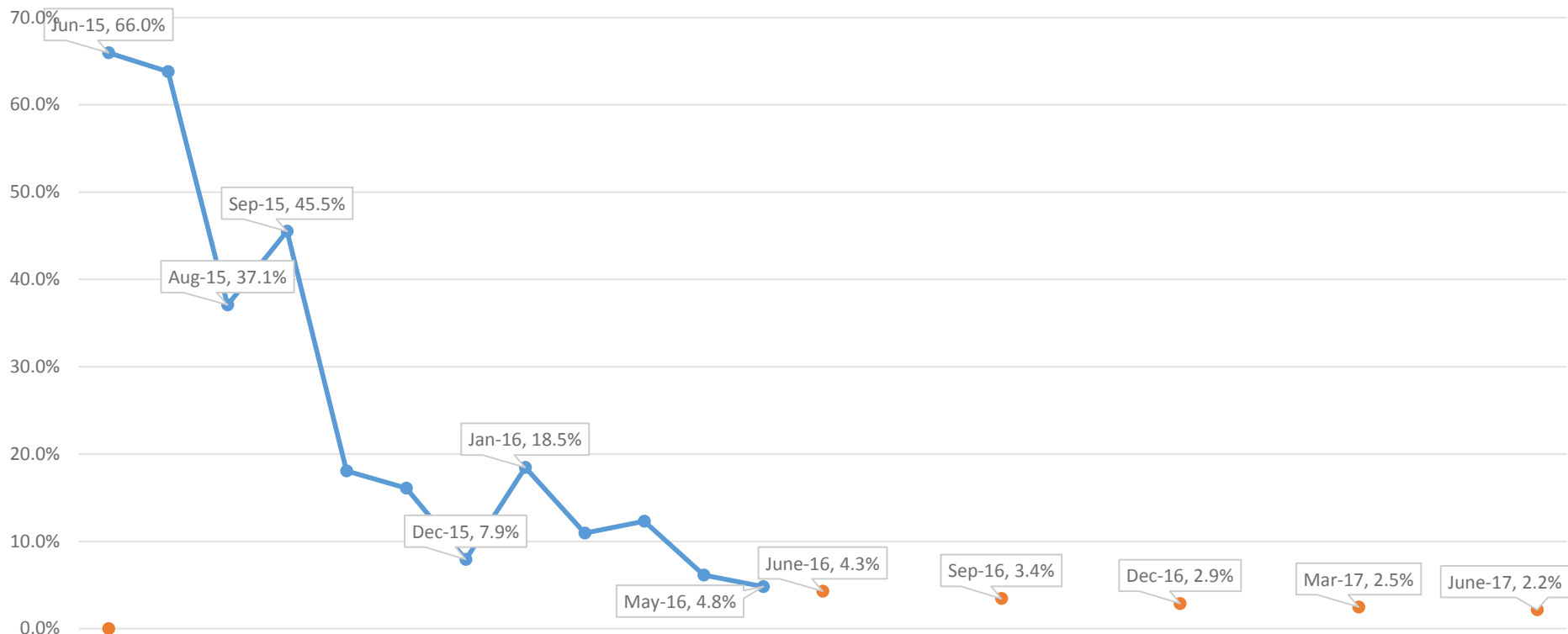
Performance

- Projects well received
- Majority of projects on schedule
- On budget except for Grant Pool
- Tracking tools well utilized
- High performing team



Going Well

Administrative costs continuing to fall



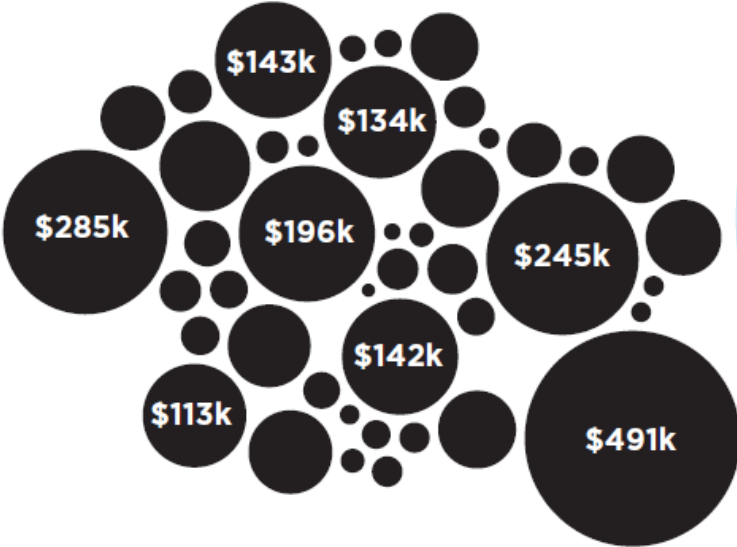
Going Well

M/W/ESB Utilization

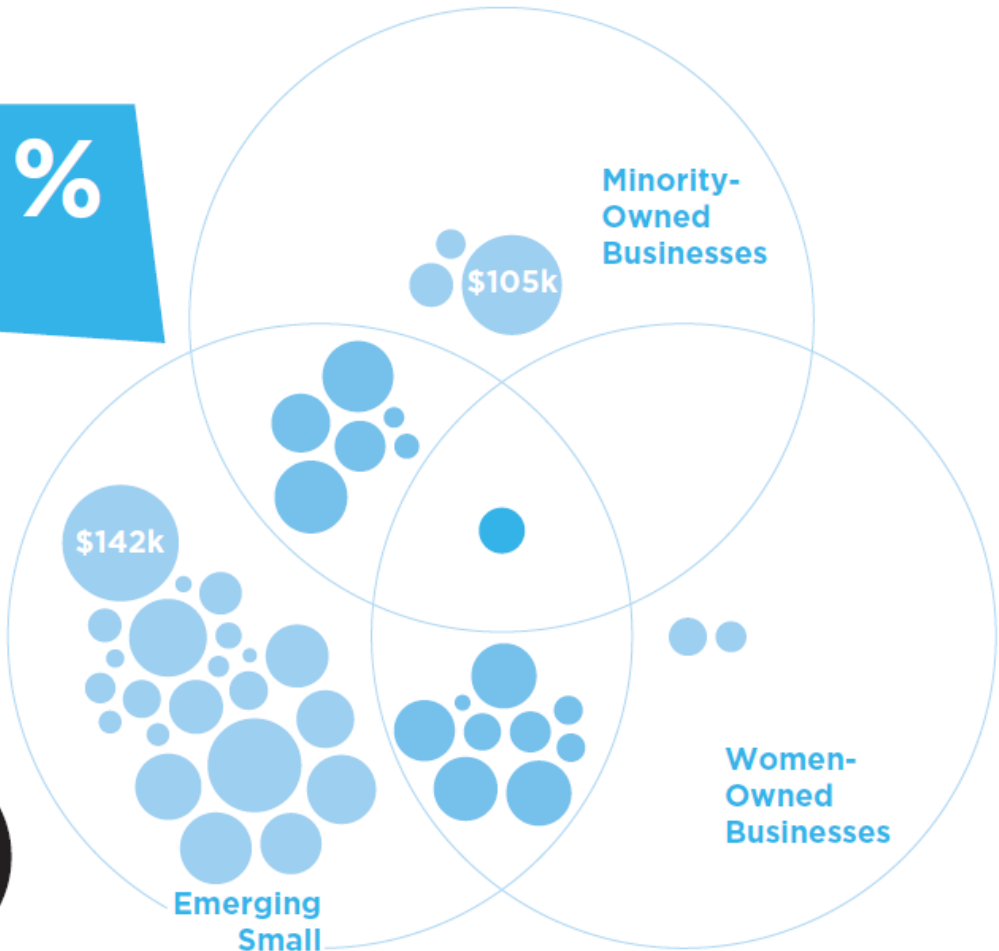
- Design Contracts 32%
- Construction Contracts 21%



32%



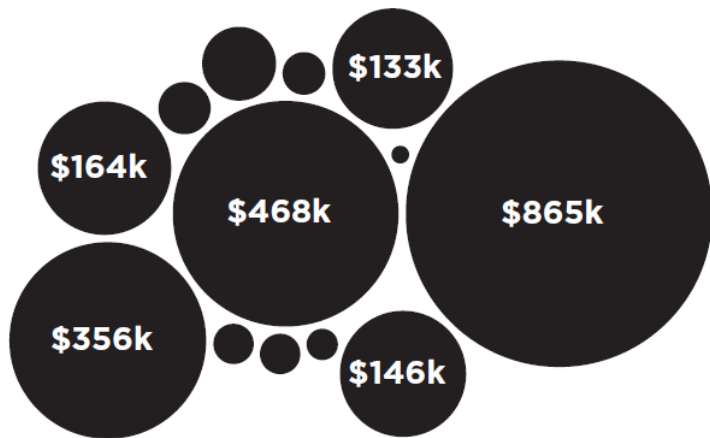
\$2.6M
not MWESB



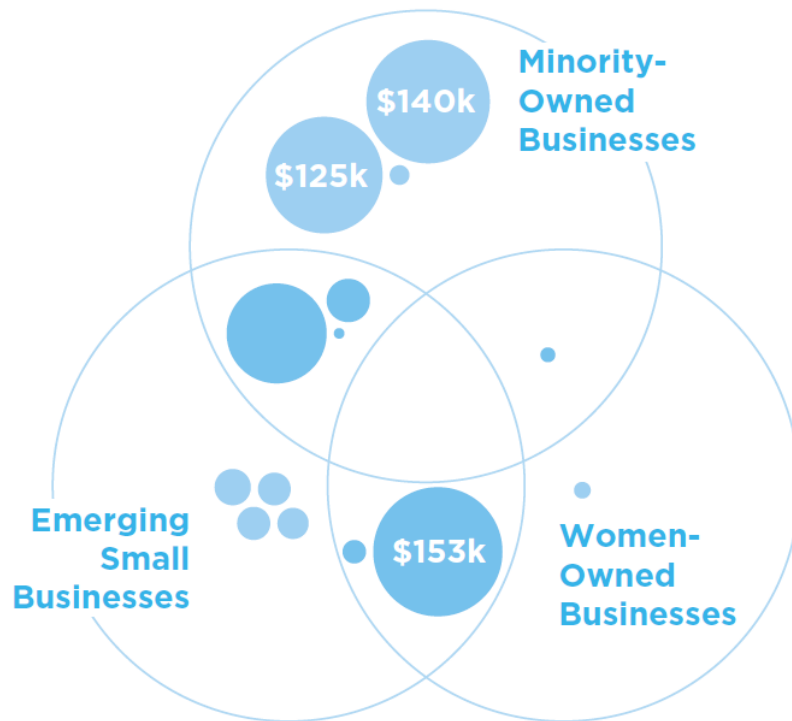
\$1.3M
MWESB

Professional Services Contracting

Area of circle = Dollar amount of contract paid to a company



\$2.3M
not MWESB



\$581,000
MWESB

Construction Contracting

Area of circle = Dollar amount of contract paid to a company

Challenges

Bidding climate

- Construction market very tight
- So far, 8 project bids total
- Two required re-bids
- At most, 3 bids
- Average <2
- All bids over estimate



Project Highlights

Construction

- Grant Pool
 - Opened July 25
 - 2 weeks ahead of public expectation



Project Highlights

Playground Renovations

- Lents construction Fall 2016



Project Highlights



Looking Forward

Upcoming Construction

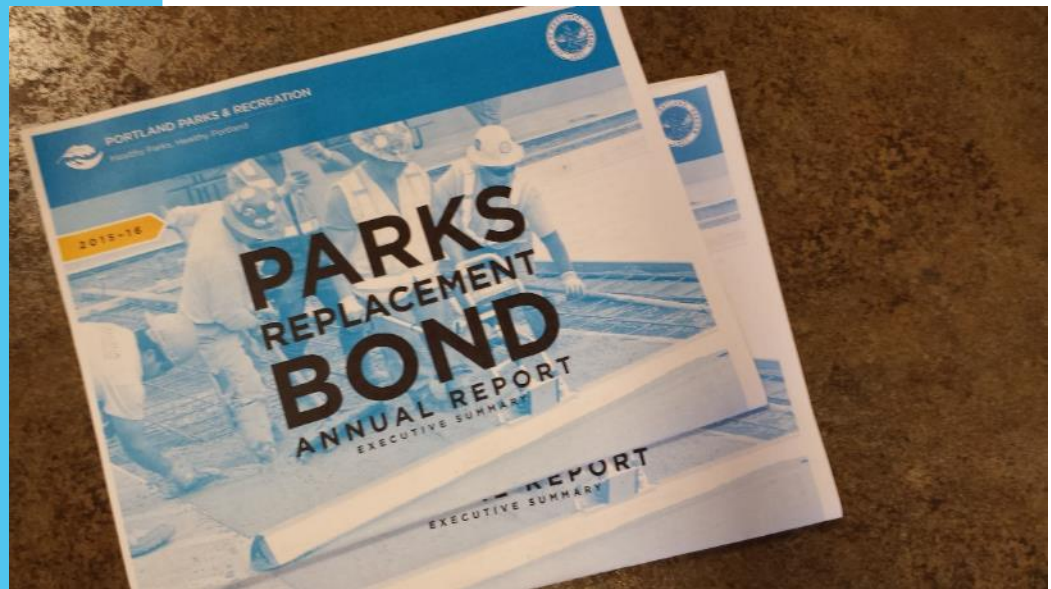
- Sellwood Roof
- St. Johns Community Center
- Lents Park Playground
- Wilkes & Parkland Park Loos
- Washington Park Rose Garden
- Rieke Soccer Field
- North Park Blocks
- Bloomington RR
- Glenwood RR
- Mt Tabor RR

SECOND BOND LIST!



Report Distribution

- Long and short versions available
- English and Spanish
- 7000 copies of short version to be distributed



Bond funding stays in Portland to benefit small businesses

“I know how to practice,” Naim Hasan says of his success in sports and in business, and where he learned to practice was in the pools, weight rooms and boxing gyms, and on the tracks and fields of Portland Parks & Recreation. Work ethics acquired there took him all the way to the 1988 Summer Olympics.

Growing up in Irvington in the 1970s, Naim says, “I spent hours, days, most of my childhood at Irving Park; I swam at the Dishman pool before it was covered; I learned how to box from Lee Jenkins at Dishman. So many park directors and personal trainers and instructors had a huge influence on my life: Roy Pittman, Ali Muhammad, Von Ray Johnson, Chuck Amato and Vede Simington.”

Today, through his business, Naim Hasan Photography, he is documenting the “before and after” of park projects funded by the Parks Replacement Bond.



The city’s many parks, Naim believes, are good for his business not only as photogenic backdrops but because they’re evidence of a city that cares. He knows that intention and ongoing effort lead to success—in business, on the road to the Olympics, or in maintaining the legacy of parks this generation of Portlanders has inherited.

“I’m proud of our conscious intent to upgrade our parks and provide the next generation of Portlanders with the gifts we enjoyed as kids,” he says.

THANK YOU!

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