

IMPACT STATEMENT

Legislation title: Year one report on the \$68,000,000 Parks 2014 general obligation bond (Report)

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Purpose of report and background information: The purpose of this report is to review and share with the public the current status and challenges of the first year of the Bond Program. During that period, the Bond team laid the foundation for a successful parks improvement program, including prioritizing needs, budgeting and planning of project scopes, evaluating design proposals, initiation of design work, requesting of bids from construction contractors, and management of construction work.

As of July 2016, one Bond project is currently in construction: Grant Park Pool Mechanical Renovations; three projects will be entering into construction by the end of summer: Wilkes Park Loo Installation Project, Parklane Park Loo Installation Project, and Matt Dishman Community Center Pool; and three projects are scheduled to be released for bid by early fall: Lents Park Play Area Improvements Project, Sellwood Park Pool Bathhouse Roof Replacement and Seismic Upgrade Project and Washington Park International Rose Test Garden ADA Improvements Project. All other pre-scoped Bond projects are in various set-up and/or design stages.

Financial and budgetary impacts:

There are no financial or budgetary impacts directly resulting from the presentation of this report.

Community impacts and community involvement:

In 2014, the Portland community voted to support a measure to issue up to \$68 million in general obligation bonds to pay for the capital costs of repairs and improvements to existing park facilities. The initial Replacement Bond projects identified with community input included replacing play structures, repairing roofs, addressing deficiencies of and repairs in restrooms, repairing community swimming pools, and correcting barriers to accessibility.

The initial project list was developed from various sources, including staff-identified needs, policy documents such as *Parks 2020 Vision*, park master plans, technical papers, asset register reports, and input from residents and other public agencies. Potential projects were screened, evaluated, and reviewed against community priorities and system-wide needs. The current list of 33 projects was refined after multiple discussions with the community and the Parks Board. A second list of projects will be developed in late 2016 and refined in early 2017 with extensive public outreach.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



2/18/16

Finance Manager Approval/Jeff Shaffer

Date