

## IMPACT STATEMENT

**Legislation title:** \*Authorize a multi-year Intergovernmental Agreement with Multnomah County for vector control services for an estimated annual amount of \$277,000 (Ordinance)

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### **Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize BES to enter into a new multi-year Intergovernmental Agreement (IGA) with Multnomah County for the County to provide vector control monitoring and control services of BES' facilities.

Prior to 1968, both Multnomah County and the City of Portland provided public health services. In 1968, the City of Portland and Multnomah County entered into an agreement that Multnomah County will provide public health services within both jurisdictions (City Ordinance No. 126782). Prior to 1968, the City provided some public health services through the Bureau of Sanitation and the Bureau of Insects. Since then, BES and Multnomah County have been developing multi-year IGAs to provide vector control monitoring and control services of BES facilities.

### **Financial and budgetary impacts:**

The estimated cost for the fiscal year ending June 30, 2017 is \$277,000. A portion of the services provided by Multnomah County are complaint-driven and costs will vary based on the number of calls. The established cost is based on historic average of the number of complaint-driven calls and staff response time over the last IGA period with an additional contingency of 20%. The IGA contains a provision to update the annual amount in future years as agreed upon jointly by the BES and Multnomah County Program Managers.

### **Community impacts and community involvement:**

This IGA helps sustain city livability and a healthy population by controlling disease-bearing vectors (rats and mosquitos) in its sewer and stormwater facilities. These services are provided city-wide, both in stormwater facilities found across the city and in neighborhoods where rat complaint calls are received and verified.

## Budgetary Impact Worksheet

**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount