

IMPACT STATEMENT

Legislation title: Accept bid of R&R General Contractors for the East Burnside Street Safety Improvements for \$1,431,703.50 (Procurement Report - Bid No 00000336)

Contact name: Christine Moody, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the East Burnside Street Safety Improvements to R&R General Contractors. The construction cost based on bids received is \$1,431,703.50.

This project is part of the Bureau of Transportation (PBOT), Vision Zero safety program. Its intent is to construct safety pedestrian crossings at four intersections on East Burnside. At these crossings PBOT will upgrade the pedestrian signals and/or add islands and curb extensions. There will also be some Upgrading to the existing ADA ramps within the project limits.

The pavement condition on East Burnside from 20th to 32nd Avenue has deteriorated to a point at which a 3 inch grind and overlay is now required. PBOT pavement tests and core samples have confirmed the thickness of the existing pavement. Grinding and paving 3 inches at this time meets PBOT's Pavement Management strategy of performing pavement maintenance early in the lifecycle to prevent much higher rehabilitation costs in the future. As part of this Vision Zero safety project PBOT will add paving reconstruction for this section.

Ordinance No. 187686 was approved by City Council on April 20, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the East Burnside Street Safety Improvements on behalf of PBOT.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$1,431,703.50. The engineer's estimate for this project was \$1,524,326 and the confidence level was Moderate.

PBOT conducted a bid analysis and determined that since the low bid was 6% under the Engineer's Estimate the bid is considered competitive. Based upon this analysis, PBOT determined that the project should be awarded to R&R General Contractors as the lowest responsible bidder.

Funds are available in PBOT's Owner Cost Center T00504.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount