

IMPACT STATEMENT

Legislation title: *Authorize a PTE contract with Dangermond Keane Architecture, LLC to provide planning, design, and construction administration services for improvements to the Forest Park Entry and Nature Center at a not to exceed amount of \$1,653,240. (Ordinance)

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Purpose of proposed legislation and background information:

The proposed ordinance would allow the City of Portland Bureau of Parks & Recreation (PP&R) to enter into a PTE agreement with Dangermond Keane Architecture, LLC to provide planning and design services, to provide construction documents, and to provide professional support during construction for the Forest Park Entry and Nature Center.

Financial and budgetary impacts:

The City expenses for consulting services are \$1,653,240.00. Portland Parks & Recreation's confidence level in the cost estimate is medium. Costs will be incurred during FY 2016 - FY 2019. PP&R has received \$1,500,000 in funding from the State of Oregon to design this project. In addition, PP&R has allocated to date \$2,000,000 in Parks System Development Charges (SDC) funds. At this time, the construction costs (including contingencies, contractor mark up, and escalation) are estimated to be as much as \$10,000,000. This is a pre-design level estimate based on a maximum square footage cost for the Nature Center set at \$450/sf. This estimate has a low confidence rating and will be revised throughout the site analysis, site feasibility assessment, and design phases of the project. The design fee of this PTE consultant contract will be adjusted after the conceptual design phase to reflect the final scope and construction cost. It is anticipated that Parks System Development Charges, as well as outside moneys, will provide the funding for this project.

In addition to the development costs, there will be on-going Operations and Maintenance (O&M) expenses as well as potential programming costs. At this time, an O&M estimate or programming cost estimate has not been put together for this project, as the scope of the project is not yet fully defined. Construction funding and O&M funds will be requested at a later date.

This ordinance will neither generate nor reduce revenue coming to the City and it will not impact staff positions or appropriations. No current positions will be affected and no positions will be created, eliminated, or re-classified as a result of this legislation. Required staff time is estimated at 35% of one FTE during the life of the Project.

Community impacts and community involvement:

There will be significant positive impacts to the community as a result of this Council Action.

Forest Park is an unparalleled resource for all Portlanders. This project will improve access to and education about Forest Park by creating a recognizable entry point for visitors to discover information about the Park's rich ecology, trail system, as well as opportunities to engage in stewardship and educational programs. The design team will reach out to a broad base of stakeholders with diverse backgrounds and agendas with the goal of creating a design that physically, intellectually and emotionally connects all people to Forest Park. This project will widen the audience for this unique and culturally rich resource to the entire Metro Region – particularly the north and outer southeast areas of Portland, areas of town deficient in parks and open space opportunities.

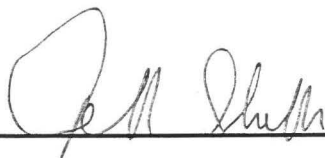
Leading up to this Council Action, there have been several planning efforts to facilitate the genesis of this project. These efforts include the 1995 Forest Park Natural Resource Management Plan. Extensive public participation accompanied those planning efforts including a Technical Advisory Committee and a Project Advisory Committee, numerous neighborhood meetings, as well as public hearings before the Portland Planning Commission and City Council. The following organizations participated as members in those planning efforts:

- Forest Park Conservancy
- Linnton Neighborhood
- Northwest Industrial Neighborhood Association
- Audubon Society
- Adjacent Neighbors
- Forest Park Single Track Committee
- Bicyclists
- Multnomah County Planning Committee
- PP&R zone staff

During the design phase of this project, key stakeholders, user groups and the general public will be consulted through a Technical Advisory Committee and a Project Advisory Committee, public hearings before the Portland Planning Commission and City Council, at least five public workshops, and numerous neighborhood meetings. Messaging through flyers, emails, neighborhood associations, and on-site signage will inform stakeholders during the design process, prior to construction, and through construction until project completion. Public outreach efforts will begin immediately upon Council approval of this contract.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



PP&R Finance Manager Approval