IMPACT STATEMENT

Legislation title: Amend fee schedule associated with Fire regulations (Ordinance; amend Portland Policy Document FIR-12.01)

Contact name:	Nate Takara, Fire Marshal
Contact phone:	503-823-3724
Presenter name:	Nate Takara, Fire Marshal

Purpose of proposed legislation and background information:

The purpose of this legislation is to amend the fee schedule associated with Fire regulations.

Financial and budgetary impacts:

This legislation will generate future revenue of approximately \$50,000 annually. The source of the revenue will be special use permit fees. There will be no additional costs to the City as a result of this legislation and no positions will be created, eliminated or reclassified as a result of this legislation.

Community impacts and community involvement:

It is expected that business and building owners will have a slight increase in associated permit fees. There will also be fees associated with some requested training/education courses and Emergency Operations stand by, either requested or required.

PF&R met once with its local Prevention Advisory Council (PAC) as a group. PAC members were each provided with documentation showing the proposed fee changes and calculations. The PAC had very limited recommendations and agreed that the proposed changes were fair.

The PAC members represent the following organizations:

- Building Owners & Managers Association (BOMA)
- Oregon Health Sciences University
- American Property Management
- Clean and Safe
- Downtown Services, Portland Business Alliance
- University of Portland
- Multifamily NW
- Synergy Consulting Inc.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below. **NO**: Skip this section