

IMPACT STATEMENT

Legislation title: * Authorize a Memorandum of Understanding with RTI International for resources up to \$48,700 to facilitate the Police Bureau Regional Justice Information Network transition to National Incident-Based Reporting Systems (Ordinance)

Contact name: Veronica L. Nordeen, PPB Fiscal – Grants Analyst

Contact phone: 503-823-0331

Presenter name: Tamara Mayer, Senior Program Manager, RegJIN Sustainment Team
503-823-0101

Purpose of proposed legislation and background information:

This legislation authorizes a Memorandum of Understanding (MOU) with RTI International (RTI). The U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Statistics (BJS) and Technical and Training Assistance partner RTI International (RTI) have agreed to provide pre-award reimbursement to the City for Versaterm's software modifications and technical resources required for RegJIN's conversion to NIBRS.

Financial and budgetary impacts: There are no financial or budgetary impacts with this legislation. The City will receive up to \$48,700 in reimbursement expenses to cover Versaterm's software modifications. The final expense will be appropriated in the Fiscal Year 2016-17 Fall BMP.

Community impacts and community involvement: There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies.

Indicate who/which groups will be testifying: Tamara Mayer, Senior Program Manager, RegJIN Sustainment Team, will be in attendance on July 7, 2016.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount