

IMPACT STATEMENT

Legislation title: *Authorize a contract between Versaterm, Inc. and the City of Portland for maintenance of the Regional Justice Information Network (RegJIN) in an amount not to exceed \$3,790,000 over a five-year term. (Ordinance)

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Presenter name:

Purpose of proposed legislation and background information:
 To authorize a maintenance agreement with Versaterm Inc. for the Regional Justice Information Network (RegJIN).

Financial and budgetary impacts:
 Approximately one third of necessary funding will come from existing Police Bureau General Fund resources and approximately two thirds will come from the Police Special Revenue Fund.

Community impacts and community involvement:
 RegJIN enables data sharing within and between the various regional law enforcement agencies while keeping confidential data in a secure, highly available environment.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount