#### **IMPACT STATEMENT**

Legislation title:

Accept Guaranteed Maximum Price of \$8,401,596 from Stacy and

Witbeck, Inc., for the construction of the Beech Park Project (Procurement

Report - RFP No. 117317)

Contact name:

Christine Moody

Contact phone:

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Presenter name:

Christine Moody

## Purpose of proposed legislation and background information:

Accept Guaranteed Maximum Price of \$8,401,596 from Stacey and Witbeck, Inc., for the construction of the Beech Park Project.

The goal of the Beech Park Project ("Project") is to provide a new park, unique to East Portland's Argay and Parkrose neighborhoods that will work to build community pride and provide the essential park and recreational spaces called for in the Portland Plan.

Ordinance Number 186850 passed by Council on October 9, 2014, authorized Procurement Services to use an alternative contracting method to select a CM/GC for the Beech Park Project. The Chief Procurement Officer advertised Request for Proposals (RFP) Number 117317 on January 26, 2015, for pre-construction services and construction of the Beech Park Project with a combined pre-construction and construction services estimate of \$7.8 million. PP&R rated the project estimate confidence level as Low at that time. On February 9, 2015, five (5) proposals were received. The proposals were reviewed, evaluated, and scored by a five (5)-member evaluation committee including a member of the Minority Evaluator Program in accordance with Portland City Code 5.34. The evaluation committee selected Stacy and Witbeck, Inc., as the highest scoring proposer. Pre-Construction Services Contract Number 30004692, for a sum not to exceed One Hundred Five Thousand, Four Hundred Ten Dollars (\$105,410), was entered into with Stacy and Witbeck, Inc, effective June 8, 2015.

This legislation does not change any City policy No revenues will be impacted by this legislation

#### Financial and budgetary impacts:

Based on the Guaranteed Maximum Price received, PP&R anticipates the construction contract cost to be \$8,401,596. The engineer's estimate for this project was \$7,800,000 and the confidence level was Low.

### Community impacts and community involvement:

The community at large and specifically the affected community nearest the facility were heavily involved in the process which determined the eventual basic plan for the site. The construction contracting community, including contractors certified as State of Oregon disadvantaged, minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on January 26, 2015.

Potential proposers were able to review the competitive solicitation, attend a pre-proposal meeting, ask questions, provide comments and submit a proposal in response to the Request for Proposals (RFP). Proposals received resulted in the award of the CM/GC Pre-Construction Services contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

The Advisory Committee will continually review Contractor's compliance with the contracting, apprenticeship, workforce, and local hiring goals and programs established in the Community Benefits Plan.

# **Budgetary Impact Worksheet**

Does this action change appropriations?
YES: Please complete the information below.
NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
			-				