

IMPACT STATEMENT

Legislation title: *Authorize a grant to Portland Parks Foundation (PPF) for operational costs associated with fundraising and development services for PP&R programs and projects. (Ordinance)

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Presenter name: N/A - Consent

Purpose of proposed legislation and background information:

Authorize a grant to Portland Parks Foundation (PPF) for operational costs totaling \$50,000 to support operational costs and shared fundraising priorities.

Financial and budgetary impacts:

This ordinance and the proposed grant agreement will be funded by PP&R's general operating fund budget. It is expected to cost \$50,000, which will be funded utilizing vacancy savings in the FY 2015/16 budget.

Community impacts and community involvement:

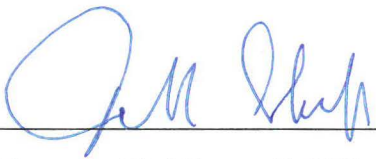
This ordinance and the proposed grant agreement confirms the City's fiduciary commitment to its strategic fundraising partner, PPF, as originally outlined in the *Parks 2020 Vision* document.

- In 1999, a Vision Team comprised of city residents and PP&R staff, along with thousands of residents, began to develop a vision to protect our heritage, to make recreation services available to all, and to leave a legacy for our children that is better than our inheritance. Events are citywide.
- Specifically, PPF was formed to steward Portland's parks through, but not limited to, the following activities:
 - To promote social welfare by assisting in developing, maintaining, supporting, and promoting public parks in the City of Portland, Oregon, and their use and enjoyment by the public;
 - To raise funds for the acquisition of land and for other parks and recreation purposes within the corporate boundaries of the city of Portland;
 - To solicit, receive, hold, invest, steward, and administer contributions made to PPF to carry out its purpose.
- Fundraising from private individuals, corporations and foundations is a critical component to the long-term stewardship of Portland's park system and PPF is well positioned to do this development work in the community.
- PPF's founding partners are PP&R and the City of Portland. This relationship is formalized through an exchange of ex-officio board positions and the adoption of operating agreements and procedures. Both parties work collaboratively to develop shared philanthropic priorities.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager, PP&R (Jeff Shaffer)

6/8/16

Date