

IMPACT STATEMENT

Legislation title: * Authorize purchase of one Electric Sedan for use by the Office of Neighborhood Involvement at \$26,000. (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize CityFleet to procure one electric sedan to transport personnel and supplies to be used in the Office of Neighborhood Involvement Crime Prevention Program in accordance with Resolution 35960 requiring Council approval of leases, upgrades to replacements, and new vehicle additions. The cost to purchase this vehicle will be \$26,000 funded by the Office of Neighborhood Involvement.

Financial and budgetary impacts:

The Office of Neighborhood Involvement (ONI) is requesting the purchase of one electric sedan. The cost to purchase this vehicle will be \$26,000 funded by ONI. Based on the estimated usage, the repair and maintenance expenses for this vehicle is estimated to be \$240 per year. Annual replacement cost will be \$2,599 per year. Charges for replacement and repair services occur in accordance with the interagency agreement between CityFleet and ONI. The present interagency agreement for FY 2016 does include the purchase and operational cost associated with this vehicle under ONI's Marijuana Program, but ONI has determined that the vehicle is needed for the Crime Prevention Program. Upon approval of this ordinance, ONI will move the budget from the Marijuana Program to the Crime Prevention Program.

Community impacts and community involvement:

The nature of this project is to purchase one electric vehicle for ONI with the funding coming from ONI's authorized budget. Public outreach for this project is met with the adoption of the City's Budget.